



APPROPRIATION OF FUNDS EXHIBIT

Department Source: Police Department

**SECTION 1.
Executive Summary**

Federal Forfeiture and General Reserve Appropriation-Axon Technology Addiiton

**SECTION 2.
Fiscal Year of the Appropriation**

FY2025

**SECTION3.
Appropriation Amount**

\$586,742.00

**SECTION 4.
From Account/Fund**

\$211,451.20: 11002120-101500 (Federal Forfeitures-Restricted)

\$375,290.80: 1100-341000 (General Reserves)

**SECTION5.
To Account/Fund**

\$71,208.57: 11002120-506641 POLICE-GFORFJ project string (Cap-Other Equipment)

\$140,242.63: 11002120-506641 POLICE-GFORFT project string (Cap-Other Equipment)

\$356,690.80: 11002120-506641 (Cap-Other Equipment)

\$18,600.00: 11002141-503538 (Wireless)

CERTIFICATION: I certify there are sufficient unencumbered funds available as identified in Section 4 to cover the financial obligations of the appropriation(s).

Director of Finance