

CDBG					
Program Year	Organization	Allotted	Spent	Remainder	
FY 2021	SIL	\$106,100.00	\$106,100.00	\$0.00	
	Woodhaven	\$90,000.00	\$90,000.00	\$0.00	
	Job Point	\$115,000.00	\$115,000.00	\$0.00	
	CMCA - WBC	\$75,000.00	\$75,000.00	\$0.00	
	Great Circle	\$30,000.00	\$30,000.00	\$0.00	
	Rainbow House	\$53,900.00	\$0.00	\$53,900.00	Withdraw/Not fully spent
	Shalom	\$50,000.00	\$15,474.30	\$34,525.70	Potential to still spend
				Total Remaining FY 2021	\$88,425.70
FY 2022	SIL	\$95,000.00	\$28,784.37	\$66,215.63	
	Job Point	\$97,111.00	\$97,111.00	\$0.00	
	CMCA - WBC	\$55,000.00	\$55,000.00	\$0.00	
	CHA - Blind Boone	\$56,700.00	\$56,700.00	\$0.00	
	CMCA - Build	\$75,000.00	\$0.00	\$75,000.00	
	CCUA	\$100,000.00	\$0.00	\$100,000.00	
	VAC	\$75,300.00	\$0.00	\$75,300.00	
	Grade A Plus	\$45,000.00	\$0.00	\$45,000.00	
	Kidz I.N.K.	\$45,000.00	\$0.00	\$45,000.00	
				Total Remaining FY 2022	\$406,515.63
FY 2023	SIL	\$95,000.00	\$95,000.00	\$0.00	
	Love Columbia	\$125,000.00	\$0.00	\$125,000.00	
	Fun City Youth Academy	\$175,000.00	\$0.00	\$175,000.00	
	CMCA - WBC	\$80,000.00	\$80,000.00	\$0.00	
	Great Circle	\$12,000.00	\$12,000.00	\$0.00	
	VAC	\$100,000.00	\$0.00	\$100,000.00	
	CHA - Blind Boone	\$50,000.00	\$50,000.00	\$0.00	
				Total Remaining FY 2023	\$400,000.00
FY 2024	SIL	\$112,000.00	\$112,000.00	\$0.00	
	Woodhaven	\$50,000.00	\$50,000.00	\$0.00	
	Job Point	\$75,000.00	\$75,000.00	\$0.00	
	CMCA - WBC	\$65,000.00	\$65,000.00	\$0.00	
	CHA - Providence	\$320,000.00	\$320,000.00	\$0.00	
	VAC	\$50,000.00	\$0.00	\$50,000.00	
			Total Remaining FY 2024	\$50,000.00	
	Expected to Spend		SUM of unspent funds	\$944,941.33	
			Additional Program Income	\$250,000.00	
				\$1,194,941.33	
			Less FY 2023 Realloc 1/24	(\$411,269.00)	
			Remaining	\$783,672.33	