



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: November 4, 2024

Re: Appropriating Funds from the Parking Vehicle and Equipment Recovery Fund (VERF) to a Capital project.

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of funds from the Parking Vehicle and Equipment Recovery Fund to a Capital project.

Discussion

In FY2021, Parking Enforcement went under the Columbia Police Department. Prior to that they were housed in the Parking Utility and had offices in the 5th and Walnut garage Parking office. With the move out of that office, Parking Utility used the open office space to build a secure counting room for meter collections.

In FY2025, Parking Enforcement came back under the Parking Utility. A request was made during the budget process to fund a renovation of the Parking office to accommodate the additional staff and equipment. That request was approved, and the funds were mistakenly placed into the VERF along with the funds necessary to purchase Parking Enforcement vehicles. This appropriation will transfer \$100,000 to the capital project for the renovation.

Fiscal Impact

Short-Term Impact:

Long-Term Impact:

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Organizational Excellence, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Primary, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Appropriate funds from the Parking Vehicle and Equipment Recovery Fund (VERF) to a Capital project