



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: August 4, 2025
Re: Presentation of the Fiscal Year 2026 Annual Budget

Executive Summary

This special item is to present the fiscal year 2026 annual budget to the City Council and the public.

Discussion

The Fiscal Year 2026 (FY 2026) Annual Budget, proposed by the City Manager, has been submitted to the City Council as required by City Charter. On Monday, July 14th, Wednesday, July 16th and Saturday, July 19th, the City Council held budget work sessions to discuss fund and departmental level revenues and expenses proposed for the coming fiscal year. Staff has prepared a separate resolution setting the public hearings for the FY 2026 Annual Budget to be held on August 18th and September 2nd, 2025. This procedure will allow several opportunities for public input on the many items covered by the budget process.

Following the public hearings, Council will make any final adjustments prior to the passage of the budget on September 15, 2025.

Fiscal Impact

Short-Term Impact: N/A
Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Resilient Economy, Secondary Impact: Reliable Infrastructure, Tertiary Impact: Organizational Excellence

Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Infrastructure

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY 2026 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

Suggested Council Action

Review the FY26 budget