

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 362-22

AN ORDINANCE

amending the FY 2023 Annual Budget for first quarter appropriation of funds in the City Utilities, Community Development, Public Works, Information Technology, and Police Departments; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2023 Annual Budget adopted by Ordinance No. 025123 is amended by appropriating the sum of \$50,000.00 in the City Utilities Department from Account No. 5510-351000 to Account No. 17410923-504990 for matching funds as part of the VW Settlement direct current fast charging installation project.

SECTION 2. The FY 2023 Annual Budget is further amended by appropriating the sum of \$11,000.00 in the Community Development Department from Account No. 1100-351000 to Account No. 11004030-504990 for Adopt-A-Spot beautification projects.

SECTION 3. The FY 2023 Annual Budget is further amended by appropriating the sum of \$1,100,268.16 from and to the following accounts to finalize and close out completed Public Works Department capital improvement projects and to provide funding for current capital improvement projects:

\$104,000.00	From: Discovery Parkway: Gans to New Haven Account No. 44008830-604990, 00633 To: Downtown Sidewalk Improvement Account No. 44008830-604990-00171
\$300,000.00	From: Discovery Parkway: Gans to New Haven Account No. 44008830-604990, 00633 To: Grindstone Parkway Sidewalk Account No. 44008830-604990-00820
\$164,698.12	From: Discovery Parkway: Gans to New Haven Account No. 44008830-604990, 00633 To: Annual Streets Account No. 44008830-604990-40158

\$446.50	From: Lenoir Connection Account No. 44008830-604990-00746 To: Annual Streets Account No. 44008830-604990-40158
\$14,133.51	From: Wabash Drive Extension Account No. 44008830-604990-00522 To: Audible ADA Crosswalk Account No. 44008830-604990-00551
\$430,836.04	From: Nifong-Providence to Forum Account No. 44008830-604990-00643 To: Ash Street Improvement Account No. 44008830-604990-00714
\$86,153.99	From: 4 th Street Pedestrian Island Account No. 44008830-604990-00772 To: Ash Street Improvement Account No. 44008830-604990-00714

SECTION 4. The FY 2023 Annual Budget is further amended by appropriating the sum of \$102,440.00 in the Information Technology Department from Account No. 6740-351000 to Account No. 67401840-504990 for temporary contracted services for a database administrator.

SECTION 5. The FY 2023 Annual Budget is further amended by appropriating the sum of \$10,002.00 in donated funds to the Police Department from Account No. 23108554-480521 to Account No. 11002110-502010 relating to the 2022 Community Empowerment Trip to Memphis, Tennessee.

SECTION 6. The FY 2023 Annual Budget is further amended by appropriating the sum of \$30,000.00 in the Police Department from Account No. 1100-262101 to Account No. 11002141-502010 to establish a de-escalation defensive tactics program in the Police Department.

SECTION 7. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2023.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

City Utilities: Account No. 5510-351000

Community Development: Account No. 1100-351000

Public Works:

Discovery Parkway: Gans to New Haven Account No. 44008830-604990, 00633

Lenoir Connection Account No. 44008830-604990-00746

Wabash Drive Extension Account No. 44008830-604990-00522

Nifong-Providence to Forum Account No. 44008830-604990-00643

4th Street Pedestrian Island Account No. 44008830-604990-00772

Information Technology: Account No. 6740-351000

Police Department: Account No. 23108554-480521

Police Department: Account No. 1100-262101

Director of Finance