



Department	Proposal Name	Total
Finance	1010 Construction Compliance 4 wheel drive	50,000.00
Facility Management	6710 Facility Management 3/4 Ton Truck	65,000.00
Police	2141- Replace 1122 TRU	55,000.00
Police	2141- Replace 1126 TRU	55,000.00
Police	2141- Replace 1127 CID	55,000.00
Police	2141- Replace 1175 CID	55,000.00
Police	2141- Replace 1180 CID	55,000.00
Police	2141- Replace 1193 TRU	55,000.00
Police	2141- Replace 1103 Patrol	90,000.00
Police	2141- Replace 1131 Patrol	90,000.00
Police	2141- Replace 1132 Patrol	90,000.00
Police	2141- Replace 1141 Patrol	90,000.00
Police	2141- Replace 1142 Patrol	90,000.00
Police	2141- Replace 1196 Patrol	90,000.00
Police	2141- Replace 3215 Patrol-Park Ranger	90,000.00
Police	2141- Replace 1139 Patrol Command	100,000.00
Police	2141- Replace 1187 Patrol Command	100,000.00
Police	2141- Replace 1188 Patrol Command	100,000.00
Police	2141- Replace 1189 Patrol Command	100,000.00
Police	2141- Replace 1190 Patrol Command	100,000.00
Health	3110 - Replacement for Animal Control Truck #1350	70,000.00
Health	3110 - Replacement for Animal Control Truck #1594	46,000.00
Community Development	4040 - Building & Site Development - F150 Replace vehicle	51,000.00
Community Development	4040 - Building & Site Development - F150 Replace vehicle	51,000.00
Streets	Wheel Loader grapple bucket	33,000.00
Streets	Skid steer milling head	60,000.00
Streets	6022 #1575 Skid Steer replacement	110,000.00
Streets	6022 #1981 Tandem Axle Dump Truck	280,000.00
Streets	6022 Street Maintenance #1243 Tandem Axle Dump Truck	280,000.00
Streets	6022 Street Maintenance #1475 Backhoe	195,000.00
Streets	6022 Street Maintenance #1618 Tandem Axle Dump Truck	280,000.00
Streets	6022 Street Maintenance #1842 Single Axle Dump Truck	250,000.00
Streets	6022 Street Maintenance #1984 Tandem Axle Dump Truck	280,000.00
Streets	6024 Ride On Shot Blaster	90,000.00
Streets	6024 Street Traffic #1549 Signal Truck w/ Bucket Lift	280,000.00
Streets	6024 Street Traffic #1626 Sign Installation Truck	100,000.00
Streets	6410 Parking Enforcement Vehicle	32,000.00
Streets	6410 Parking Enforcement Vehicle	32,000.00
Streets	6410 Parking Enforcement Vehicle	32,000.00
Total		<u>4,127,000.00</u>