

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 24-22

AN ORDINANCE

amending the FY 2022 Annual Budget by appropriating funds for expenses associated with the Adult Vaccination Supplemental project program services contract with the Missouri Department of Health and Senior Services; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2022 Annual Budget adopted by Ordinance No. 024752 is amended by appropriating the sum of \$200,277.52 from Account No. 11003010-462100 Health-State and \$106,073.48 from Account No. 11003311-462100 Health-State in the following amounts to the following accounts:

\$125,049.00	Permanent Positions	Account No. 11003030-500101
\$2,502.00	Deferred Comp	Account No. 11003030-500135
\$150.00	Cell Phone Allowance	Account No. 11003030-500138
\$9,567.00	Social Security	Account No. 11003030-500210
\$17,007.00	LAGERS	Account No. 11003030-500220
\$387.00	Disability Insurance	Account No. 11003030-500230
\$27,405.00	Employee Health Insurance	Account No. 11003030-500234
\$126.00	Life Insurance	Account No. 11003030-500236
\$67,973.55	Temporary Positions	Account No. 11003311-500105
\$15,599.93	Social Security	Account No. 11003311-500210
\$3,600.00	Travel	Account No. 11003030-502010
\$1,500.00	Travel	Account No. 11003311-502010
\$21,000.00	Medical Supplies	Account No. 11003311-501391
\$1,500.00	Miscellaneous	Account No. 11003030-505990
\$12,984.52	Publishing & Advertising	Account No. 11003030-504310

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2022.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Account No. 11003010-462100 Health-State

Account No. 11003311-462100 Health-State

Director of Finance