



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: May 6, 2024

Re: Appropriation of Funds – Activity & Recreation Center Capital Improvement Project

Executive Summary

The Parks and Recreation Department is requesting City Council approval to appropriate \$275,000 in Park Sales Tax funds for the Activity & Recreation Center (ARC) capital improvement project. The additional funds are needed to complete the building foundation repairs on the west side of the facility. The project was approved by the City Council on Jan. 17, 2023 and staff is ready to finalize the contract for completion of the foundation repairs to Foundation Recovery Systems. The work will begin after final execution of the contract and is anticipated to be completed by early fall 2024.

Discussion

As part of the Activity & Recreation Center (ARC) capital improvement project approved by the City Council Jan. 17, 2023, park staff requested permission to proceed with building foundation repairs on the west side of the facility. The ARC foundation settlement has caused cracks to propagate in the facility's brick and CMU walls, columns, floors, and the exterior sidewalks. The foundation settlement issues need to be stabilized before the issues diminish the structural integrity of the building.

Park staff worked with Simon & Struempf Engineering to develop the scope of work for the project and the project was bid through the City's Purchasing Department. After review of the bids by multiple vendors and a recommendation by the engineering firm, the department has selected Foundation Recovery Systems to complete the necessary work to stabilize the foundation of the building. It is anticipated that work will begin once the contract is executed and should be completed by early fall 2024. Staff has a desire to complete this work while the ARC Water Zone is shut down this summer, as traffic in and out of the building will be reduced due to the closure.

The appropriation of Park Sales Tax funds, totaling \$275,000, is necessary to complete the entire scope of work suggested by Foundation Recovery Systems and to replace the exterior sidewalk that will have to be removed to complete the work by the contractor. Foundation Recovery Systems provides a lifetime warranty on all completed work and Simon & Struempf Engineering will provide construction oversight throughout the project.

After completion of the stabilization work and sidewalk replacement by the contractor, park staff will repair the visible cracking in the facility's walls, columns, floors and sidewalks.



Fiscal Impact

Short-Term Impact: Staff is requesting an appropriation of Park Sales Tax funds, totaling \$275,000, in order to complete the required foundation stabilization work and sidewalk replacement at the Activity & Recreation Center.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
01/17/23	B356-22: Authorizing construction of improvements at the Activity and Recreation Center (ARC) to include replacement of the Water Zone play structure and aggregate flooring, the aquatics office area and party room flooring, the elevator control valve, and the domestic water heater, and the construction of building foundation repairs; calling for bids through the Purchasing Division for a portion of the project; amending the FY 2023 Annual Budget by appropriating funds. https://gocolumbiamo.legistar.com/DepartmentDetail.aspx?ID=31115&GUID=75299B3B-4FC4-4914-9C20-61ADA39802DF&R=6bd2a807-5982-4d08-85ee-c11db3751a35

Suggested Council Action

Approve the ordinance authorizing the appropriation of funds for the ARC improvements capital improvement project.