



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: January 17, 2023

Re: Program Services Contract – Monkeypox Response

Executive Summary

An ordinance authorizing the City Manager to sign the Monkeypox Response Program Services Contract between the Missouri Department of Health and Senior Services and the City of Columbia for a not to exceed amount of \$10,000 with a period beginning September 8, 2022 and ending June 30, 2023.

Discussion

This Program Services Contract, between the Missouri Department of Health and Senior Services and the City of Columbia, for \$10,000 will support local public health efforts to prevent and respond to the Monkeypox outbreak and provide resources to mitigate STDs and HIV. Public Health and Human Services (PHHS) will conduct Monkeypox contact tracing, case investigations, vaccinations, health education, and outreach services.

This is a cost reimbursement contract. PHHS will be reimbursed for Monkeypox related expenses incurred beginning September 8, 2022 through June 30, 2023. This is a new, one-time, agreement that was unanticipated during the FY 23 budget process. Budget authority, pending Council approval, is included in the first quarterly budget amendment provided by the Finance Department. PHHS will use this funding to cover the temporary personnel related costs, advertising, medical supplies and mileage.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact to the general fund.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
None	This new funding will end on June 30, 2023.

Suggested Council Action

Should Council agree with the staff recommendation, an affirmative vote is in order.