



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: September 6, 2022

Re: Parks and Recreation Appropriation Request

Executive Summary

The Parks and Recreation Department is requesting an appropriation to move the existing funds for three capital improvement projects from the previously utilized Recreation Capital Project Fund (5521) to the General Park Improvement Capital Fund (4400). In the FY2023 budget, the Finance Department has consolidated the Parks and Recreation operating accounts into one fund and all capital projects for the Department into one fund. Starting in FY2023, all capital improvement projects will be in the General Park Improvement Fund (4400). The City's Finance Director requested Parks and Recreation staff submit this request to move the funds for three existing FY2022 projects to the General Park Improvement Fund (4400) that will be utilized for all capital projects going forward.

Discussion

The Parks and Recreation Department is requesting an appropriation to move the existing funds for three capital projects from the previously utilized Recreation Capital Project Fund (5521) to the General Park Improvement Capital Fund (4400). The three projects include the improvements to Rainbow Softball Center at Columbia Cosmopolitan Recreation Area, expansion of the MU Health Care Pavilion at Clary-Shy Community Park and the phase II expansion of the Columbia Sports Fieldhouse. Beginning in FY2023, all capital improvement projects for the Department will be in the General Park Improvement Fund (4400). The Parks and Recreation Department is requesting the appropriation to move the funds for these three existing FY2022 projects from their previous account to the General Park Improvement Fund (4400).

Fiscal Impact

Short-Term Impact: None as there is no change to the funding totals for the three projects.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
	N/A

Suggested Council Action

Approve the ordinance authorizing the appropriation of funds.