



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: November 20, 2023

Re: Epidemiology and Laboratory Capacity (ELC) Enhancing Detection (ED) Expansion Amendment 03

Executive Summary

An ordinance authorizing the City Manager to sign the Epidemiology and Laboratory Capacity (ELC) Enhancing Detection (ED) Expansion Amendment 03 contract between the City of Columbia and the Missouri Department of Health and Senior Services for the period of July 1, 2021 through July 31, 2024 in an amount not to exceed \$1,452,371.

Discussion

The Epidemiology and Laboratory Capacity (ELC) Enhancing Detection (ED) Expansion grant, which was executed in December 2021, allowed for provision of activities related to the COVID-19 response. Activities include case investigation, contact tracing, surveillance, testing, health education, and professional development. Amendment 03 increases the not to exceed amount from \$946,680 to \$1,452,371. Public Health and Human Services will use the additional funds towards the renovation of its office space. Missouri Department of Health and Senior Services has approved the planned renovation as an allowable use of these funds. This increase in funding was included in the FY24 budget.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: none

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
8/7/2023	Authorizing Amendment No. 2 to the contract with the Missouri Department of Health and Senior Services for epidemiology and laboratory capacity



City of Columbia

701 East Broadway, Columbia, Missouri 65201

	enhancing detection expansion program services https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=6289137&GUID=56B2E86E-21B3-4022-B25C-47A971A194A4&Options=ID Text &Search=epidemiology
5/2/2022	Authorizing Amendment No. 1 to the program services contract with the Missouri Department of Health and Senior Services for epidemiology and laboratory capacity enhancing detection expansion services for the provision or implementation of COVID-19 response activities https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5557045&GUID=6136408C-CD28-4DD0-8ED5-171A43F7C80B&Options=ID Text &Search=epidemiology
12/20/2021	Authorizing a program services contract with the Missouri Department of Health and Senior Services for epidemiology and laboratory enhancing detection expansion services for the provision and implementation of COVID-19 response activities; amending the FY22 Annual Budget by appropriating funds https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5346431&GUID=4EBCC94B-AE67-47DD-8489-9BC0C4CE98DE&Options=ID Text &Search=epidemiology

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.