



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: August 5, 2024

Re: Supplemental Council Memo – Authorize a cost share agreement with the Missouri Highways and Transportation Commission for the Broadway (Maplewood Dr to West Blvd) sidewalk project (B171-24).

Executive Summary

Authorize the City Manager to execute a cost share agreement with the Missouri Highways and Transportation Commission (MHTC) for construction of the Broadway (Maplewood Dr to West Blvd) sidewalk project at an estimated cost of \$616,245.

This agreement was included on the July 15, 2024 council meeting agenda as an introduction and first reading item. MoDOT has revised the agreement to change the TAP project number from TAP-2101(515) to TAP-2104(506). This revised agreement reflects the revised TAP project number. No other revisions have been made to the agreement.

Discussion

On April 1, 2024, Council adopted Resolution 68-24 authorizing the City Manager to apply to the Missouri Department of Transportation (MoDOT) for the cost share grant for the Broadway (Maplewood Dr to West Blvd) sidewalk project. The Transportation Alternatives Program (TAP) provides federal funds for infrastructure projects that aid in non-motorized transportation. The program is administered through MoDOT.

The Broadway sidewalk project proposes to fill in a sidewalk gap along the south side of Broadway between Maplewood Dr. and West Blvd. This proposed sidewalk project will include construction of a 5-foot wide concrete sidewalk with a 3-foot wide grass parkway. The project will also include reconstruction of the driveway approaches to tie in with the proposed sidewalk. The project is listed in the City Sidewalk Master Plan and was also included in the City's list to MoDOT of projects requested to be included on MoDOT Multimodal Unfunded Needs list. Having a continuous sidewalk along the south of Broadway is highly important as there are only a few locations for pedestrians to cross safely to the existing sidewalk along the north side.

The federal funding match for the project is up to 80 percent of the costs with a not to exceed amount of \$441,732.00. The ¼-cent Capital Improvement Program sales tax will fund the City's match. The total project cost estimate is \$616,245.

Fiscal Impact

Short-Term Impact: Total funding for the City's match is anticipated to be \$174,513 for the sidewalk project.

Long-Term Impact: Sidewalks will be maintained by the adjacent property owners.



Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Inclusive and Equitable Community, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Inter-Governmental Cooperation

Legislative History

Date	Action
07/15/2024	B171-24 Authorizing a transportation enhancements funds program agreement with the Missouri Highways and Transportation Commission for the Broadway (Maplewood Drive to West Boulevard) sidewalk project.
04/01/2024	R68-24 Authorizing submission of a transportation alternatives funds program grant application with the Missouri Highways and Transportation Commission for construction of sidewalk projects along Broadway, between Maplewood Drive and West Boulevard, and Briarwood Lane and Manor Drive.

Suggested Council Action

Approve the amendment sheet and authorize the City Manager to execute a cost share agreement with MHTC for construction of the Broadway (Maplewood Dr to West Blvd) sidewalk project.