



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: March 18, 2024

Re: Authorizing a support and subscription service agreement with AllMax Software, LLC for the AllMax Maintenance and Support Program including Antero Licenses for work order management and asset tracking of all equipment at the wastewater treatment plant.

Executive Summary

Staff has prepared for Council consideration a resolution authorizing the City Manager to execute a support and subscription service agreement with AllMax Software, LLC for AllMax Maintenance and Support Program including Antero Licenses for work order management and asset tracking of all equipment at the wastewater treatment plant.

Discussion

The City has used the Antero work order management and asset tracking software at the wastewater treatment plant for more than 15 years. It tracks maintenance on hundreds of pieces of equipment throughout the wastewater treatment plant and 25 pump stations. The software tracks and schedules all equipment maintenance ensuring proper preventative maintenance and creating work orders for maintenance repair. Staff recommends executing 5-year agreement with the vendor to ensure appropriate and continuous updates and support of the software.

The contract includes maintaining 8 user Antero Licenses. Total cost for five years is \$28,413. The cost for FY2025 is \$5,350. This resolution authorizes this yearly purchase for the next five years.

Fiscal Impact

Short-Term Impact: \$10,807 total FY2024 and FY2025

Long-Term Impact: \$17,606 total for FY2026, FY2027 and FY2028.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Organizational Excellence, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
None	None

Suggested Council Action

Approve the resolution authorizing the City Manager to execute this agreement.