



Department Source: City Utilities

To: City Council

From: City Manager & Staff

Council Meeting Date: October 21, 2024

Re: Report – Utilities Department Project Status Update

Executive Summary

Staff has prepared a project status report for Utilities Department projects.

Discussion

Staff has compiled a project status report for Utilities Department projects. Each utility has multiple operations and capital projects underway that are managed by various staff. The operational report highlights current significant maintenance, engineering and operations activities that are underway. This includes the anticipated fiscal impact to the operating budget. The operational report does not include routine day to day activities. The capital report provides project descriptions and status and budget for all the capital projects where staff is currently engaged in the public improvement process. The stages of the public improvement process include:

- Survey and preliminary design
- Interested parties meeting
- More preliminary design
- Public Hearing
- Finalizing design and easement descriptions
- Easement acquisition
- Final design, estimate and bid documents
- Bid construction or bid equipment for electric projects
- Construction and Inspection

Each of the above stages will vary in time depending on the complexity of the project, number of impacted properties, lead times on equipment or materials, weather conditions, utility coordination, etc. There are many reasons for projects to be accelerated or delayed. These include changing priorities, funding, property acquisition challenges, material delivery schedules, etc. As an example, the project to widen I-70 has created a priority for required relocations of water, electric and sewer facilities so the project is not delayed.

These reports are not comprehensive, but highlight the significant amount of work currently taking place on over 90 active projects in the Utilities Department.

Fiscal Impact

Short-Term Impact: This report has no fiscal impact.

Long-Term Impact: This report has no fiscal impact.



Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
None	None

Suggested Council Action

Report is for information only.