



701 East Broadway, Columbia, Missouri 65201

Department Source: City Clerk

To: City Council

From: City Manager & Staff

Council Meeting Date: January 5, 2026

Re: Downtown CID - End of Fiscal Year Report (FY 2025)

Impacted Ward: Ward 1

Executive Summary

The Downtown Community Improvement District (CID) is submitting its end of fiscal year report, which is required by State Statute.

Discussion

The Downtown CID was established by ordinance on February 7, 2011. Pursuant to Section 67.1471.4 of the Revised Statutes of Missouri "Within one hundred twenty days after the end of each fiscal year, the district shall submit a report to the municipal clerk and the Missouri department of economic development. The report shall state the services provided, revenues collected, and expenditures made by the district during such fiscal year; state the dates the district adopted its annual budget, submitted its proposed annual budget to the municipality, and submitted its annual report to the municipal clerk; and include copies of written resolutions approved by the board during the fiscal year. The municipal clerk shall retain this report as part of the official records of the municipality and shall also cause this report to be spread upon the records of the governing body."

Enclosed is what was submitted by the Downtown CID.

Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
February 7, 2011	Ord. No. 020866 – Approving the petition requesting the formation of the Downtown CID; establishing the District as a political subdivision of the State of Missouri
February 4, 2013	REP23-13 – FY 2013 Annual Budget and End of Fiscal Year Report (FY 2011 and FY 2012)
July 1, 2013	REP99-13 – FY 2014 Annual Budget
November 18, 2013	REP163-13 – End of Fiscal Year Report (FY 2013)
July 7, 2014	REP65-14 – FY 2015 Annual Budget
January 20, 2015	REP13-15 – End of Fiscal Year Report (FY 2014)
July 20, 2015	REP74-15 – FY 2016 Annual Budget
November 16, 2015	REP110-15 – End of Fiscal Year Report (FY 2015)
June 20, 2016	REP49-16 – FY 2017 Annual Budget
November 7, 2016	REP81-16 – End of Fiscal Year Report (FY 2016)
July 3, 2017	REP55-17 – FY 2018 Annual Budget
November 6, 2017	REP89-17 – End of Fiscal Year Report (FY 2017)
July 2, 2018	REP57-18 – FY 2019 Annual Budget
December 3, 2018	REP105-18 – End of Fiscal Year Report (FY2018)
July 1, 2019	REP62-19 – FY 2020 Annual Budget
December 2, 2019	REP111-19 – End of Fiscal Year Report (FY 2019)
July 6, 2020	REP36-20 – FY 2021 Annual Budget
December 21, 2020	REP84-20 – End of Fiscal Year Report (FY 2020)
July 6, 2021	REP53-21 – FY 2022 Annual Budget



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December 20, 2021	REP101-21 – End of Fiscal Year Report (FY 2021)
July 18, 2022	REP60-22 – FY 2023 Annual Budget
December 19, 2022	REP106-22 – End of Fiscal Year Report (FY 2022)
August 7, 2023	REP44-23 – FY 2024 Annual Budget
December 18, 2023	REP80-23 – End of Fiscal Year Report (FY 2023)
July 1, 2024	REP44-24 – FY 2025 Annual Budget
January 6, 2025	REP2-25 – End of Fiscal Year Report (FY 2024)
July 21, 2025	REP35-25 – FY 2026 Annual Budget

Suggested Council Action

This was submitted by the Downtown CID as required by State Statute.