

**City of Columbia  
Water Utility  
P.I.L.O.T.  
Fiscal Years 2014-2023**

	<u>2023</u>	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>
<b><u>Gross receipts tax:</u></b>										
Revenues billed to customers	28,105,942.37	25,786,994.07	24,449,644.34	23,891,707.90	23,472,058.78	24,559,763.51	23,854,339.86	23,398,891.00	22,189,560.83	22,253,305.42
Gross receipts tax rate	0.075268	0.075268	0.075268	0.075268	0.075268	0.07	0.07	0.07	0.07	0.07
<b>Total gross receipts tax</b>	<b>2,115,478.07</b>	<b>1,940,935.47</b>	<b>1,840,275.83</b>	<b>1,798,281.07</b>	<b>1,766,694.92</b>	<b>1,719,183.45</b>	<b>1,669,803.79</b>	<b>1,637,922.37</b>	<b>1,553,269.26</b>	<b>1,557,731.38</b>
<b><u>Property Tax:</u></b>										
Property, Plant & Equipment	192,609,423.07	191,322,483.90	190,006,366.68	189,066,367.37	186,487,968.23	184,712,721.14	177,173,541.13	172,265,793.91	156,758,260.56	140,665,707.59
Less: Accumulated Deprec	(73,296,044.25)	(69,803,976.22)	(66,099,867.22)	(63,527,085.24)	(59,976,999.53)	(56,333,224.47)	(52,867,418.11)	(49,667,755.64)	(46,964,790.12)	(38,784,230.98)
Net Property, Plant & Equipment	105,093,239.94	106,406,891.74	107,970,170.71	108,972,501.95	108,856,995.37	128,379,496.67	124,306,123.02	122,598,038.27	109,793,470.44	101,881,476.61
Net Water Production Plant	14,220,138.88	15,111,615.94	15,936,328.75	16,566,780.18	17,653,973.33	(17,653,973.33)	(17,285,360.61)	(17,898,237.17)	(19,075,178.76)	(21,744,483.24)
Estimated in Town Value	119,313,378.82	121,518,507.68	123,906,499.46	125,539,282.13	126,510,968.70	110,725,523.34	107,020,762.41	104,699,801.10	90,718,291.68	80,136,993.37
Assessed Valuation Rate	0.3200	0.3200	0.3200	0.3200	0.3200	0.3200	0.3200	0.3200	0.3200	0.3200
<b>Water Production Plant AV</b>	<b>4,550,444.44</b>	<b>4,835,717.10</b>	<b>5,099,625.20</b>	<b>5,301,369.66</b>	<b>5,649,271.47</b>	<b>-5,649,271.47</b>	<b>-5,531,315.40</b>	<b>-5,727,435.89</b>	<b>-6,104,057.20</b>	<b>-6,958,234.64</b>
Assessed Valuation (AV)	38,180,281.22	38,885,922.46	39,650,079.83	40,172,570.28	40,483,509.98	35,432,167.47	34,246,643.97	33,503,936.35	29,029,853.34	25,643,837.88
Property tax rate	0.069335	0.069460	0.071262	0.071263	0.071762	0.070892	0.067496	0.067496	0.067496	0.061238
<b>Water Production Plant PT</b>	<b>315,505.07</b>	<b>335,888.91</b>	<b>363,409.49</b>	<b>377,791.51</b>	<b>405,403.02</b>	<b>-400,488.15</b>	<b>-373,341.66</b>	<b>-386,579.01</b>	<b>-411,999.44</b>	<b>-426,108.37</b>
<b>Total property tax</b>	<b>2,647,229.80</b>	<b>2,701,016.17</b>	<b>2,825,543.99</b>	<b>2,862,817.88</b>	<b>2,905,177.64</b>	<b>2,511,857.22</b>	<b>2,311,511.48</b>	<b>2,261,381.69</b>	<b>1,959,398.98</b>	<b>1,570,377.34</b>
<b>Total P.I.L.O.T.</b>	<b>4,762,707.87</b>	<b>4,641,951.64</b>	<b>4,665,819.82</b>	<b>4,661,098.95</b>	<b>4,671,872.56</b>	<b>4,231,040.66</b>	<b>3,981,315.27</b>	<b>3,899,304.06</b>	<b>3,512,668.24</b>	<b>3,128,108.72</b>