



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: December 4, 2023

Re: 2023 Byrne Justice Assistance Grant (JAG): Intergovernmental Agreement

Executive Summary

The purpose of this ordinance is to offer the intergovernmental agreement between the County of Boone, Missouri and City of Columbia, Missouri for a 40-60% split of available funds on the established disparity formula. This will result in the city's share of funds being \$26,286.00 to purchase equipment.

Discussion

Through a written, signed agreement between the City of Columbia, Missouri and County of Boone, Missouri, an award in the form of a grant for law enforcement equipment could be obtained. This action is not acceptance of the funding. This is one of the necessary steps to comply with the application conditions.

This grant, if awarded, will be used to purchase portable radios to replace current end-of-life radios for the police department.

Fiscal Impact

Short-Term Impact: \$26,286.00 will be the Columbia Police Department's share of this grant's funding and will be used to replace existing radios that are beyond their estimated life and in need of replacement. \$22,500.00 revenue and expense were included in the FY 2024 Police budget, a budget amendment for the additional \$3,786.00 in both revenue and expense will be done once the grant is awarded.

Long-Term Impact: There will be no additional cost to the city for the next two years.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

Date	Action
10/17/2022	B298-22: Approval of 2022 JAG Intergovernmental Agreement
06/06/2021	B160-22: Approval of 2021 JAG Intergovernmental Agreement
10/05/2020	B267-20: Approval of 2020 JAG Intergovernmental Agreement
10/21/2019	B313-19: Approval of 2019 JAG Intergovernmental Agreement
11/05/2018	B265-18: Approval of 2018 JAG Intergovernmental Agreement
09/18/2017	B271-17: Approval of 2017 JAG Intergovernmental Agreement
07/18/2016	B168-16: Approval of 2016 JAG Intergovernmental Agreement
07/20/2015	B202-15: Approval of 2015 JAG Intergovernmental Agreement
07/07/2014	B182-14: Approval of 2014 JAG Intergovernmental Agreement
07/01/2013	R124-13: Approval of 2013 JAG Intergovernmental Agreement

Suggested Council Action

Staff recommends approval of ordinance authorizing the acceptance of an intergovernmental agreement with the County of Boone, Missouri for the 2023 Byrne Justice Assistance Grant (JAG) solicitation.