



Department Source: Police
To: City Council
From: City Manager & Staff
Council Meeting Date: October 3, 2022
Re: Grant Renewal – DWI Enforcement Unit FY2023

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing acceptance of the Full Time DWI Unit Grant in the amount of \$167,474.80 from the Missouri Department of Transportation and authorizing the City Manager to sign the contract.

Discussion

This grant renewal continues funding of the full time DWI Unit at 50% of two officer's salary/benefits and provides additional funding for training and vehicle replacement.

This contract period is October 1, 2022 through September 30, 2023.

Fiscal Impact

Short-Term Impact: The Full Time DWI Unit Grant will offset 50% of the cost budgeted for two existing officer positions in FY23 (\$99,205.60) and pays 100% of DWI Unit training up to \$3,150 and vehicle replacement up to \$65,119.20. Both revenue and expense were included in the FY23 budget.

Long-Term Impact: No anticipated cost for years beyond two.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
12/06/2021	B382-21: Acceptance of FY2022 DWI Unit Grant
10/05/2020	B268-20: Acceptance of FY2021 DWI Unit Grant
11/18/2019	B341-19: Acceptance of FY2020 DWI Unit Grant
11/05/2018	B262-18: Acceptance of FY2019 DWI Unit Grant
10/02/2017	B286-17A: Acceptance of FY2018 DWI Unit Grant



City of Columbia

701 East Broadway, Columbia, Missouri 65201

09/19/2016	B235-16: Acceptance of FY2017 DWI Unit Grant
12/21/2015	B368-15: Acceptance of FY2016 DWI Unit Grant
11/17/2014	B345-14: Acceptance of FY2015 DWI Unit Grant
11/04/2013	B318-13: Acceptance of FY2014 DWI Unit Grant
12/03/2012	R219-12: Acceptance of FY2013 DWI Unit Grant

Suggested Council Action

Should council agree, staff recommends passing of ordinance accepting the FY2023 Full Time DWI Unit Grant from Missouri Department of Transportation.