



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 1, 2022

Re: Amend the FY22 Budget to Appropriate Funds for Main Lobby Security Improvements

Executive Summary

Due to multiple security concerns in City Hall, safety improvements are needed for the information reception desk located on the 1st floor.

Discussion

Over the past several months City Hall has seen an increase in safety concerns for our information reception desk employees. In an effort to provide a safe and secure working environment and continue increasing security in the building since restricting public access to other areas, Staff has requested security upgrades to the information reception desk located on the 1st floor.

It is estimated that the cost for the upgrades will be \$75,000. The upgrades will include enclosing the area with a door that can lock from the inside, a ballistic glass barrier with an amplified sound speaker and an exit door.

Fiscal Impact

Short-Term Impact: \$75,000

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Staff recommends approval of the amendment.