



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: August 21, 2023

Re: 2023 – 2024 School Resource Officer Agreement

## Executive Summary

A School Resource Officer cost sharing agreement for 2023–2024 has been negotiated with Columbia Public Schools.

## Discussion

This agreement is similar to previous School Resource Officer agreements. Columbia Public Schools will compensate the City of Columbia seventy-five percent (75%) of the salary and benefits for up to four (4) School Resource Officers.

The term of the agreement is from date signed through June 30, 2024, with automatic renewal for two (2) successive one (1) year terms (July 1 – June 30) unless one party provides written notice to the other party at least sixty (60) days in advance of the end of the existing agreement term that it does not wish to renew. In no event will the agreement exceed a total of three (3) terms.

## Fiscal Impact

Short-Term Impact: FY24 cost for four (4) SROs is included in the police operating budget. Columbia Public Schools will reimburse seventy-five percent (75%) of the officers actual base salary and benefits not to exceed three hundred seventeen thousand eight hundred fifteen dollars (\$317,815). This revenue will be included in the FY24 budget once approved by council.

Long-Term Impact: For successive term renewals, Columbia Public Schools will continue to reimburse seventy-five percent (75%) of the officers actual base salary and benefits with a not to exceed of ten percent (10%) from the previous term. Successive terms will be included in those years budget process.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

| Date       | Action                                         |
|------------|------------------------------------------------|
| 03/07/2022 | B59-22: Approved FY2022 & FY2023 SRO Agreement |
| 10/21/2019 | B314-19: Approved FY 2020 SRO Agreement        |
| 08/20/2018 | B195-18: Approved FY 2019 SRO Agreement        |
| 08/07/2017 | B212-17A: Approved FY2018 SRO Agreement        |
| 09/19/2016 | B245-16: Approved FY2017 SRO Agreement         |
| 08/03/2015 | B217-15: Approved FY2016 SRO Agreement         |
| 01/05/2015 | B391-14: Approved FY2015 SRO Agreement         |
| 02/03/2014 | B26-14: Approved FY2014 SRO Agreement          |

## Suggested Council Action

Should Council agree, staff recommends passage of the ordinance authorizing the 2023 – 2024 SRO Agreement with Columbia Public Schools.