

## Boards and Commissions by Board or Commission

				FY 2024 Budgeted Amounts
COUNCIL B11210	Board of Adjustment	Printing	1100-10-10-001-0120-0120-000-0000-501220-	100.00
COUNCIL B11210	Board of Adjustment	Postage	1100-10-10-001-0120-0120-000-0000-501230-	500.00
COUNCIL B11210	Board of Adjustment	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	8,400.00
				<b>9,000.00</b>
COUNCIL B11240	Planning and Zoning Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	4,000.00
COUNCIL B11240	Planning and Zoning Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	3,500.00
COUNCIL B11240	Planning and Zoning Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	14,400.00
				<b>21,900.00</b>
COUNCIL B11260	Parks and Recreation Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	175.00
COUNCIL B11260	Parks and Recreation Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	3,000.00
COUNCIL B11260	Parks and Recreation Commission	Dues and Other Professional Fees	1100-10-10-001-0120-0120-000-0000-504100-	705.00
				<b>3,880.00</b>
COUNCIL B11270	Historic Preservation Commission	Printing	1100-10-10-001-0120-0120-000-0000-501220-	0.00
COUNCIL B11270	Historic Preservation Commission	Postage	1100-10-10-001-0120-0120-000-0000-501230-	0.00
COUNCIL B11270	Historic Preservation Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	0.00
COUNCIL B11270	Historic Preservation Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	500.00
COUNCIL B11270	Historic Preservation Commission	Dues and Other Professional Fees	1100-10-10-001-0120-0120-000-0000-504100-	1,000.00
COUNCIL B11270	Historic Preservation Commission	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	500.00
COUNCIL B11270	Historic Preservation Commission	Noncontractual Services	1100-10-10-001-0120-0120-000-0000-504960-	2,000.00
COUNCIL B11270	Historic Preservation Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	5,000.00
COUNCIL B11270	Historic Preservation Commission	Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-	430.00
				<b>9,430.00</b>
COUNCIL B11290	Mayor's Council on Physical Fitness and Health	Printing	1100-10-10-001-0120-0120-000-0000-501220-	200.00
COUNCIL B11290	Mayor's Council on Physical Fitness and Health	Food	1100-10-10-001-0120-0120-000-0000-501392-	1,000.00
COUNCIL B11290	Mayor's Council on Physical Fitness and Health	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	2,000.00
COUNCIL B11290	Mayor's Council on Physical Fitness and Health	Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-	2,300.00
				<b>5,500.00</b>
COUNCIL B11292	Citizens Police Review Board	Printing	1100-10-10-001-0120-0120-000-0000-501220-	800.00
COUNCIL B11292	Citizens Police Review Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00
COUNCIL B11292	Citizens Police Review Board	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	25,200.00
COUNCIL B11292	Citizens Police Review Board	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	12,050.00
				<b>38,350.00</b>
COUNCIL B11296	Commission on Human Rights	Printing	1100-10-10-001-0120-0120-000-0000-501220-	500.00
COUNCIL B11296	Commission on Human Rights	Postage	1100-10-10-001-0120-0120-000-0000-501230-	200.00
COUNCIL B11296	Commission on Human Rights	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00
COUNCIL B11296	Commission on Human Rights	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	500.00
COUNCIL B11296	Commission on Human Rights	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	500.00
COUNCIL B11296	Commission on Human Rights	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	2,700.00
				<b>4,700.00</b>
COUNCIL B11297	Building Construction Codes Commission	Office Supplies	1100-10-10-001-0120-0120-000-0000-501210-	100.00
COUNCIL B11297	Building Construction Codes Commission	Books and Subscriptions	1100-10-10-001-0120-0120-000-0000-501240-	4,500.00
COUNCIL B11297	Building Construction Codes Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	3,750.00
				<b>8,350.00</b>
COUNCIL B11253	Commissions - General	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	2,000.00
COUNCIL B11253	Commissions - General	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	2,500.00
COUNCIL B11253	Commissions - General	Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-	2,483.00
				<b>6,983.00</b>
COUNCIL B11295	Convention and Visitors Advisory Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	2,200.00
				<b>2,200.00</b>
COUNCIL B11301	Columbia Sports Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	2,200.00
				<b>2,200.00</b>
COUNCIL B11298	Railroad Advisory Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	200.00
				<b>200.00</b>
COUNCIL B11299	Water and Light Advisory Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00
COUNCIL B11299	Water and Light Advisory Board	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	5,000.00
				<b>5,300.00</b>
COUNCIL B11302	Climate and Environment Commission	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	100.00
COUNCIL B11302	Climate and Environment Commission	Noncontractual Services	1100-10-10-001-0120-0120-000-0000-504960-	100.00
COUNCIL B11302	Climate and Environment Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	500.00

## Boards and Commissions by Board or Commission

				FY 2024 Budgeted Amounts
COUNCIL B11302	Climate and Environment Commission	Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-	300.00
				<b>1,000.00</b>
COUNCIL B11304	Tree Board	Printing	1100-10-10-001-0120-0120-000-0000-501220-	0.00
COUNCIL B11304	Tree Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	200.00
COUNCIL B11304	Tree Board	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	650.00
COUNCIL B11304	Tree Board	Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-	800.00
				<b>1,650.00</b>
COUNCIL B11280	Disabilities Commission	Printing	1100-10-10-001-0120-0120-000-0000-501220-	1,200.00
COUNCIL B11280	Disabilities Commission	Postage	1100-10-10-001-0120-0120-000-0000-501230-	200.00
COUNCIL B11280	Disabilities Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00
COUNCIL B11280	Disabilities Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	6,000.00
COUNCIL B11280	Disabilities Commission	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	500.00
COUNCIL B11280	Disabilities Commission	Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-	1,800.00
				<b>10,000.00</b>
COUNCIL B11293	Youth Advisory Council	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	7,250.00
				<b>7,250.00</b>
<b>Total</b>				<b>137,893.00</b>