



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: July 15, 2024

Re: Authorize a cost share agreement with the Missouri Highways and Transportation Commission for the Broadway (Maplewood Dr to West Blvd) sidewalk project.

## Executive Summary

Authorize the City Manager to execute a cost share agreement with the Missouri Highways and Transportation Commission (MHTC) for construction of the Broadway (Maplewood Dr to West Blvd) sidewalk project at an estimated cost of \$616,245.

## Discussion

On April 1, 2024, Council adopted Resolution 68-24 authorizing the City Manager to apply to the Missouri Department of Transportation (MoDOT) for the cost share grant for the Broadway (Maplewood Dr to West Blvd) sidewalk project. The Transportation Alternatives Program (TAP) provides federal funds for infrastructure projects that aid in non-motorized transportation. The program is administered through MoDOT.

The Broadway sidewalk project proposes to fill in a sidewalk gap along the south side of Broadway between Maplewood Dr. and West Blvd. This proposed sidewalk project will include construction of a 5-foot wide concrete sidewalk with a 3-foot wide grass parkway. The project will also include reconstruction of the driveway approaches to tie in with the proposed sidewalk. The project is listed in the City Sidewalk Master Plan and was also included in the City's list to MoDOT of projects requested to be included on MoDOT Multimodal Unfunded Needs list. Having a continuous sidewalk along the south side of Broadway is highly important as there are only a few locations for pedestrians to cross safely to the existing sidewalk along the north side.

The federal funding match for the project is up to 80 percent of the costs with a not to exceed amount of \$441,732.00. The ¼-cent Capital Improvement Program sales tax will fund the City's match. The total project cost estimate is \$616,245.

## Fiscal Impact

Short-Term Impact: Total funding for the City's match is anticipated to be \$174,513 for the sidewalk project.

Long-Term Impact: Sidewalks will be maintained by the adjacent property owners.



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## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Inclusive and Equitable Community, Tertiary Impact: Tertiary

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Inter-Governmental Cooperation

## Legislative History

Date	Action
04/01/2024	R68-24 Authorizing submission of a transportation alternatives funds program grant application with the Missouri Highways and Transportation Commission for construction of sidewalk projects along Broadway, between Maplewood Drive and West Boulevard, and Briarwood Lane and Manor Drive.

## Suggested Council Action

Authorize the City Manager to execute a cost share agreement with MHTC for construction of the Broadway (Maplewood Dr to West Blvd) sidewalk project.