

September 2025

PROGRAM TITLE	SESSIONS FY2024		PARTICIPATION FY2024		SESSIONS FY2025		PARTICIPATION FY2025	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,742	16,899	63,064	666,384	1,963	19,127	73,107	717,389
DEPARTMENT ADMINISTRATION								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 4,137.50	\$ 134,121.35			\$ 7,316.50	\$ 126,537.36
League Web Registrations			\$ -	\$ 40,149.30			\$ -	\$ 43,152.40
Facility Web Registrations (Shelters)			\$ 670.00	\$ 6,089.00			\$ 260.00	\$ 6,007.00
Total \$ Web Registrations			\$ 4,807.50	\$ 176,316.85			\$ 7,576.50	\$ 175,696.76
Total % of on-line \$ registrations			0.00%	25.99%			8.79%	14.80%
Total \$ WebTrac Registrations			\$ 4,807.50	\$ 180,359.65			\$ 7,576.50	\$ 175,696.76
TOTAL - WEB TRAC AND REC TRAC								
Total \$ for ALL Registrations			\$ 78,787.72	\$ 1,177,060.22			\$ 86,238.76	\$ 1,187,262.68
SPECIAL USE PERMITS								
Applications Received - Month Received			7	182			20	189
Applications Approved - Month Approved			21	151			21	152
Events Held - Month Held			31	197			20	162
Total Applications Approved			21	151			21	152
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			4	70			24	159
YES Assistance Amount Given			\$ 792.95	\$ 12,781.21			\$ 781.94	\$ 11,681.68
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			4	70			24	159
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			5	86			4	65
AFA Assistance Amount Given			\$ 700.40	\$ 6,754.88			\$ 1,942.60	\$ 5,788.25
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			5	86			4	65
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			9	156			28	224
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			12	100			11	65
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 1,493.35	\$ 19,536.09			\$ 2,724.54	\$ 17,469.93
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ -	\$ -			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN				\$ 19,536.09				\$ 17,469.93
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
DIVISION EVEN/BUS RESERVATIONS (INTERNAL)								
Halloween District Event	0	0	0	0	0	1	0	1,200
Bus/Van Reservations	12	213			5	294	5	
Theme Park Ticket Sales			0	357			4	384
TOTAL DIVISION EVENTS	12	213	0	0	5	295	5	1,200
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	30	46	150	245	8	136	310	2,441
Albert-Oakland #2 - Albert - Oakland Park	10	72	1,010	5,102	7	70	365	4,559
Albert-Oakland #3 - Albert - Oakland Park	11	66	1,060	4,360	5	54	200	3,067
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	11	59	940	3,144	13	54	965	3,710
Bonnie View - Bonnie View Park	9	44	360	1,641	5	44	145	1,280
Burford - Cosmo Recreation Area	18	91	1,020	7,047	13	82	930	5,695
C.K. Odor - Kiwanis Park (College Park Dr.)	5	32	235	1,445	3	25	225	982
Collins - Stephens Lake	11	64	305	4,105	11	78	367	2,774
Dexheimer - Cosmo Recreation Area	14	75	950	5,270	10	59	835	4,523

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Douglass - Douglass Park	0	2	0	230	0	5	0	725
Fairview - Fairview Park	10	52	445	1,833	9	44	271	1,610
Ficklin - Cosmo-Bethel Park	13	78	1,370	4,028	13	72	615	2,869
Garrison - Cosmo Recreation Area	1	16	30	439	3	19	120	560
Gerhke - Nifong Park	10	40	322	1,582	5	32	400	1,434
Gordon - Stephens Lake	20	115	1,015	7,482	17	118	797	15,909
Happy Hollow - Stephens Lake	10	69	590	5,180	11	62	485	2,878
Harris - Cosmo Recreation Area	8	39	210	1,546	6	42	270	1,635
Indian Hills - Indian Hills Park Shelter	2	20	55	752	1	20	30	1,016
Island - Stephens Lake	0	5	0	420	0	3	0	180
Jay Dix Station	8	32	260	1,007	8	29	265	900
Lamb - Cosmo Recreation Area	18	97	1,205	5,931	12	88	710	5,626
Leech - Cosmo-Bethel Park	16	80	2,195	8,126	15	87	1,260	6,560
MLK - Martin Luther King, Jr Memorial Park	5	21	156	741	2	21	45	725
MU Healthcare Pavilion	13	86	3,375	8,425	11	80	6,275	14,275
Nickell - Cosmo Recreation Area	12	65	1,095	5,502	10	61	685	3,832
Rock Quarry - Rock Quarry Park	9	56	315	2,250	8	64	305	2,580
Shepard - Shepard Boulevard Park	9	38	306	1,671	7	36	335	1,495
Smith - Norma Sutherland Smith Park	10	59	855	3,770	9	64	620	3,936
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	2	16	21	613	0	15	0	582
Twin Lakes Recreation Area	16	66	1,750	6,043	8	61	1,000	5,195
Waters-Moss Wildlife Area	8	39	256	1,490	4	27	150	857
TOTAL SHELTER RESERVATIONS	319	1,640	21,856	101,420	234	1,652	18,980	104,410
Number of rentals that occurred; not reservations made.								
SPORTS PROGRAMMING								
YOUTH SPORTS								
Youth Basketball - Winter Season	0	522	0	10,760	0	1,292	0	10,720
Youth Baseball/Softball - Fall Season	170	223	4,080	5,352	200	302	4,800	7,248
Youth Baseball/Softball - Spring Season	0	346	0	8,304	0	376	0	9,024
Youth Football - Fall Season	24	70	720	2,100	40	71	1,200	2,130
Youth Football - Spring Season	0	106	0	2,544	0	54	0	1,296
Youth Soccer - Fall Season	248	358	5,456	7,876	223	345	4,906	7,590
Youth Soccer - Spring Season	0	424	0	9,319	0	379	0	8,338
Youth Lacrosse - Fall Season	9	17	270	510	12	21	360	630
Youth Lacrosse - Spring Season	0	21	0	630	0	24	0	720
Youth Volleyball	0	0	0	0	0	0	0	0
Youth Archery	0	0	0	0	0	0	0	0
Youth Futsal - Winter Season	0	147	0	2,940	0	191	0	3,820
Other Youth Sports	0	1	0	40	3	19	4,877	4,877
TOTAL YOUTH SPORTS	451	2,235	10,526	50,375	478	3,074	16,143	56,393
WOMEN'S SPORTS								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
TOTAL WOMEN'S SPORTS	0	0	0	0	0	0	0	0
MEN'S SPORTS								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	92	599	2,208	14,376	87	600	1,044	12,540
Men's Basketball	0	40	0	800	0	20	0	400
Men's Baseball	0	0	0	0	0	12	0	102
Other Men's Sports	0	0	0	0	0	0	0	0
TOTAL MEN'S SPORTS	92	639	2,208	15,176	87	632	1,044	13,042
CO-REC SPORTS								
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	12	107	288	2,568	9	117	216	2,808
Coed Softball	53	371	1,272	8,904	50	404	600	8,556
Coed Tennis	0	0	0	0	53	53	53	53
Coed Kickball	12	71	288	1,704	15	69	795	2,235

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		FY2024		FY2024		FY2025		FY2025	
PROGRAM TITLE		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Other Co-Rec Sports		0	0	0	0	0	0	0	0
TOTAL CO-REC SPORTS		77	549	1,848	13,176	127	643	1,664	13,652
FACILITY USAGE									
Private Tournament Rentals		9	62			11	85		
Fields Used:									
Antimi		8	112			4	110		
Atkins		5	51			6	75		
Cosmo - Football Fields		2	9			0	2		
Cosmo - Lacrosse Fields		0	0			0	0		
Cosmo - Soccer Fields		0	67			0	30		
Cosmo - Ultimate Fields		0	24			0	21		
Cross Country Course		3	11			2	12		
Gans - Archery		0	1			0	1		
Gans - Lacrosse		0	4			0	0		
Gans - Rugby		2	15			2	19		
Gans - Soccer Fields		0	0			0	0		
Gans - Ultimate Frisbee		0	0			0	10		
Legion		0	4			3	5		
Oakland		0	1			0	2		
Rainbow		0	65			3	65		
TOTAL NUMBER OF FIELDS USED		20	364			20	352		
INDOOR FACILITY USAGE									
Private Tournament Rentals		3	31			0	32		
Courts Used:									
Court 1							0		
Court 2							0		
Court 3						0	0		
Court 4						0	0		
Court 5		21	418			25	273		
Court 6		20	426			41	438		
Court 7		25	503			24	355		
Court 8		18	246			38	356		
TOTAL NUMBER INDOOR COURTS USED		84	1,593			128	1,422		
TOTAL RAINBOW CONCESSIONS		18	139	\$ 4,872.00	\$ 76,146.00	137	252	\$ 2,283.00	\$ 75,847.00
TOTAL ATKINS CONCESSIONS		6	27	\$ 2,837.00	\$ 17,562.00	47	86	\$ 1,584.00	\$ 26,967.00
TOTAL GANS CONCESSIONS		2	4	\$ 1,363.00	\$ 5,794.00	2	5	\$ 888.00	\$ 5,765.00
TOTAL SPORTS FIELDHOUSE CONCESSIONS		0	35	\$ -	\$ 45,944.00	0	42	\$ -	\$ 61,708.00
TOTAL SPORTS PROGRAMMING		620	3,423	14,582	\$ 78,727.00	692	4,349	18,851	\$ 83,087.00
SPORT PROGRAM VOLUNTEERS (not included in participation #'s)									
list each event under this heading				0	0			0	0
TOTAL VOLUNTEER HOURS				0	0			0	0
CSF Phase II opening early summer. Original courts 1-4 will be 5-8. Gans Creek Classic largest to date.									
FITNESS/TRAIL PROGRAMMING									
FITNESS/TRAIL									
Biking Classes		1	18	1	18	3	0	3	11
Running/Walking Classes		11	59	238	1,125	4	14	86	302
Special Events		0	5	0	1,935	0	5	0	1,841
TOTAL FITNESS/TRAILS		12	82	239	3,078	7	19	89	2,154
FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)									
list each event under this heading				0.00	282.00			0.00	244.50
TOTAL VOLUNTEER HOURS				0.00	282.00			0.00	244.50
CO-OP PROGRAMMING (non-motorized transportation)									

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CO-OP								
Classes	4	44	65	626	0	102	0	532
Special Events	0	2	0	128	0	2	0	132
TOTAL CO-OP	4	46	65	754	0	104	0	664
CO-OP PROGRAM VOLUNTEERS (not included in participation #'s)								
list each event under this heading			0.00	163.00			36.00	378.00
TOTAL VOLUNTEER HOURS			0.00	163.00			36.00	378.00
COMMUNITY RECREATION								
COMMUNITY RECREATION PROGRAMS								
Classes	111	1,261	595	7,837	127	1,305	799	9,317
After-School Program	84	1,076	775	9,184	89	1,066	875	9,628
Groups	22	169	649	4,916	23	229	648	5,667
Camps	0	45	0	2,520	0	59	0	1,762
Special Events	1	243	35	1,495	23	120	56	1,148
TOTAL COMMUNITY RECREATION PROGRAMS *	218	2,794	2,054	25,952	262	2,779	2,378	27,522
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	0	0	0	0	0	0	0
Sports	0	45	0	150	0	54	0	943
Special Events	0	5	0	920	0	10	0	729
TOTAL DOUGLASS AREA *	0	50	0	1,070	0	64	0	1,672
TOTAL COMMUNITY RECREATION / DOUGLASS	218	2,844	2,054	27,022	262	2,843	2,378	29,194
Meetings (not included participation totals)								
Show-Me Your Recovery	4	36	180	1,795	4	53	240	2,497
Blue Thunder Track Club Board Meeting	0	1	0	8	0	0	0	0
Douglass Athletic Association	2	11	16	68	0	11	0	99
MLK Commission	0	0	0	0	0	0	0	0
Black & White Ball Committee	0	0	0	0	0	12	0	51
Rentals (not included participation totals)								
Downstairs Aerobic Studio	1	32	12	306	4	47	31	483
Downstairs Classroom	7	26	146	441	10	76	116	955
Downstairs Rec Room	2	29	75	1,267	4	51	104	2,614
Gymnasium	10	143	235	5,192	15	154	460	6,620
Main Floor Classroom	0	4	0	20	0	2	0	12
Upstairs Conference Room	5	50	96	864	4	45	135	1,495
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			110.00	1,548.50			0.00	1,901.45
TOTAL VOLUNTEER HOURS			110.00	1,548.50			0.00	1,901.45
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	6	127	109	1,752	9	74	134	2,233
Hickman Instructional Swim	14	160	205	2,054	12	129	203	1,916
Hickman Private Rental	2	48	32	832	4	29	190	735
Hickman Special Groups	2	52	124	2,202	0	26	0	863
Hickman Aquatic Rescues	0	0			0	1		
Hickman Aquatic First Aid Assistance	0	1			0	3		
TOTAL HICKMAN POOL	24	387	470	6,840	25	258	527	5,747
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	0	72	0	4,626	0	61	0	5,193
Douglass Day Care	0	0	0	68	0	0	0	357
Douglass Private Rental	0	8	0	214	0	10	0	282
Douglass Special Programs/Events	0	1	0	117	0	1	0	95
Douglass Total Dollars			\$ -	\$ 7,015.00			\$ -	\$ 7,199.00
Douglass Aquatic Rescues	0	15			0	8		
Douglass Aquatic First Aid Assistance	0	4			0	13		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL DOUGLASS AQUATIC CTR	0	81	0	5,025	0	72	0	5,927
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	2	92	408	21,755	1	65	31	19,180
Albert-Oakland Day Care			0	1,350			0	1,114
Albert-Oakland Exercise			0	464		16	0	389
Albert-Oakland Private Rental	1	40	47	1,821	0	41	0	1,801
Albert-Oakland Special Programs/Events	0	115	0	1,251	1	68	126	914
Albert-Oakland Instructional Swim	0	16	0	190	0	0	0	0
Albert-Oakland Total Dollars			\$ 1,441.00	\$ 66,717.25			\$ -	\$ 62,324.00
Albert-Oakland Aquatic Rescues	0	36			0	38		
Albert-Oakland First Aid Assistance	0	15			0	29		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	3	263	455	26,831	2	190	157	23,398
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	0	72	0	3,617	0	60	0	4,806
Lake of the Woods Day Care	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	22	0	560	0	20	0	773
Lake of the Woods Special Programs/Events	0	95	0	799	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ 8,740.75			\$ -	\$ 11,750.50
Lake of the Woods Aquatic Rescues	0	5			0	8		
Lake of the Woods First Aid Assistance	0	4			0	14		
TOTAL LAKE OF THE WOODS	0	189	0	4,976	0	80	0	5,579
COLUMBIA SWIM CLUB			1,432	16,293			0	14,230
TOTAL AQUATIC PARTICIPATION	205	2,574	4,647	80,947	210	2,801	2,895	83,637
TOTAL ALBERT-OAKLAND CONCESSION			\$ 611.50	\$ 36,634.85			\$ 62.50	\$ 29,545.88
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ 5,680.49			\$ -	\$ 4,936.39
TOTAL LOW CONCESSIONS			\$ -	\$ 1,634.20			\$ -	\$ 1,359.79
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ -			\$ -	\$ -
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 611.50	\$ 40,815.99			\$ 62.50	\$ 35,842.06
TOTAL AQUATIC RESCUES (ARC not included)	0	56			0	55		55
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	24			0	59	1	60
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	2	0	81	0	1	0	360
Nickell Days Open/Total Dollar Amount	30	314.00	\$ 87,385.11	\$ 896,306.18	27	269.00	\$ 112,346.75	\$ 917,590.29
Nickell Pass Rounds			1,370	11,912			1,353	11,659
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	21	224.00	660	6,184	19	188.00	794	5,929
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			549	5,177			691	5,428
Nickell Weekend Days Open/ 18 Hole GF Rounds	9	90.00	632	5,360	8	81.00	706	5,193
Nickell Weekend Days Open/ 9 Hole GF Rounds			122	1,035			85	968
Nickell Total Rounds			3,333	30,851	27.0		3,629	29,672
Nickell Golf Lessons	0.0	0.00	0	0	0.0	0.00	0	0
Nickell Driving Range Open/Buckets Sold	29.5	275.00	1,372	12,185	27.0	265.00	1,328	11,142
Nickell Carts 9 Hole			791	7,175			971	7,909
Nickell Carts 18 Hole			1,067	8,724	27.0		1,340	8,620
TOTAL NICKELL GOLF			4,705	43,036			4,957	41,174

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LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	1	0	81	0	1	0	1,050
LOW Total Days Open/Dollar Amount	29.0	312.50	\$ 101,297.45	\$ 960,541.64	28.5	285.00	\$ 115,210.09	\$ 1,004,671.27
LOW Pass Rounds			1,214	10,600			966	10,324
LOW Weekday's Open/ 18 Hole Green Fee Rounds	20.0	215.50	937	8,314	20.5	203.00	878	7,295
LOW Weekday's Open/ 9 Hole Green Fee Rounds			817	6,182			534	5,146
LOW Weekend Days Open/ 18 Hole GF Rounds	9.0	97.00	648	6,084	8.0	83.00	742	6,103
LOW Weekend Days Open/ 9 Hole GF Rounds			155	1,237			132	1,075
LOW Total Rounds			3,771	32,417	28.5		3,252	30,500
LOW Lessons	0.0	74.00	0	114	0.0	8.00	20	140
LOW Driving Range Open/Buckets Sold	29.0	309.00	781	7,314	28.5	277.00	909	7,790
LOW Carts 9 Hole			961	8,469			808	8,185
LOW Carts 18 Hole			1,238	11,080	28.5		1,518	10,285
TOTAL LAKE OF THE WOODS GOLF			4,552	39,845			4,181	39,480
TOTAL GOLF (Tournament, Rounds, Lessons)			9,257	82,881			9,138	80,654
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			873	6,799			635	6,129
Rd Played-Individual Pass			73	1,109			135	1,080
Rd Played-Young Adult Pass			18	236			26	161
Rd Played-Junior Pass			5	350			10	211
Rd Played-Senior Pass			352	3,867			409	3,372
Rd Played-Sr Family Pass			49	727			138	706
TOTAL			1,370	13,088			1,353	11,659
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			350	2,069			143	2,492
Rd Played-Individual Pass			117	1,049			62	982
Rd Played-Young Adult Pass			22	290			23	307
Rd Played-Junior Pass			11	166			1	211
Rd Played-Senior Pass			617	5,449			616	5,360
Rd Played-Sr Family Pass			97	1,131			121	972
TOTAL			1,214	10,154			966	10,324
**Both courses had the best September they've ever had. LOW finished the FY at \$1 million in revenue, the first course to ever reach that mark.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	69	766	474	5,070	119	950	694	6,038
Crafts & Classes	17	204	106	1,142	20	180	72	1,027
Music & Bands	0	0	0	0	0	0	0	0
Oak Tours Trips / Social	0	0	0	0	0	0	0	0
TOTAL SENIOR PROGRAMS	86	970	580	6,212	139	1,130	766	7,065
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	11	152	77	999	0	82	0	375
Social Activities	0	7	0	840	0	6	0	605
Walking Trips	0	0	0	0	0	0	0	0
Educational	60	733	300	3,719	0	486	0	1,865
TOTAL ADAPTED COMMUNITY RECREATION	71	892	377	5,558	0	574	0	2,845
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	0	8	0	129	0	9	0	168
Youth Educational/Fitness Classes	16	203	184	2,089	16	220	137	2,134
Adult Educational/Fitness Classes	35	380	267	2,646	42	360	185	2,036
TOTAL CLASSES	51	591	451	4,864	58	589	322	4,338

PROGRAM TITLE

September 2025		SESSIONS FY2024		PARTICIPATION FY2024		SESSIONS FY2025		PARTICIPATION FY2025	
PROGRAM TITLE		SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
SPECIAL EVENTS									
Amphitheater	1	4	276	767	1	4	84	922	
Family Fun Fests	1	5	437	2,420	1	4	358	1,392	
Fourth of July	0	1	0	11,000	0	1	0	12,364	
Heritage Festival	1	1	2,300	2,300	1	1	7,308	7,308	
Maplewood Barn	0	0	0	0	0	0	0	0	
Maplewood Home	0	0	0	0	0	0	0	0	
Movies in Park	1	5	274	2,111	1	4	210	938	
Special Events (not specifically listed above)	0	5	0	5,670	0	2	0	5,222	
TOTAL SPECIAL EVENTS	4	21	3,287	24,268	4	16	7,960	28,146	
TOTAL CLASSES/SPECIAL EVENTS									
	55	612	3,738	29,132	62	605	8,282	32,484	
RENTALS									
EXTERNAL RESERVATIONS									
Douglass Amphitheatre - Occurred This Month	0	0	0	0	0	0	0	0	
SL Amphitheatre - Occurred This Month	2	8	250	2,650	1	6	100	400	
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0	
Maplewood Barn - Occurred This Month	0	100	0	5,887	0	55	0	2,152	
MKT Trailside Building - Occurred This Month	0	2	0	80	1	2	15	16	
Moss Building - Occurred This Month	0	88	0	5,067	10	111	445	5,915	
Northeast Event Center - Occurred This Month	0	41	0	12,105	0	43	0	9,976	
Riechmann - Occurred This Month	0	154	0	13,468	17	161	1,070	13,108	
Rock Quarry House - Occurred This Month	0	160	0	6,002	11	174	435	5,765	
Waters House - Occurred This Month	0	99	0	3,959	9	112	205	3,457	
Moss Tours	0	0	0	0	0	0	0	0	
Northeast Event Center Tours	0	17	0	82	0	38	0	55	
Riechmann Tours	5	43	17	106	5	21	13	115	
TOTAL EXTERNAL RENTALS	7	712	267	49,406	54	723	2,283	40,959	
INTERNAL RESERVATIONS									
Douglass Amphitheatre - Occurred This Month	0	0			0	1			
SL Amphitheatre - Occurred This Month	0	9			2	12			
Hillcrest Community Center - Occurred This Month	0	17			0	62			
Maplewood Barn - Occurred This Month	0	17			30	92			
MKT Trailside Building - Occurred This Month	0	2			4	11			
Moss Building - Occurred This Month	0	333			26	650			
Northeast Event Center - Occurred This Month	0	79			20	685			
Riechmann - Occurred This Month	0	100			7	685			
Rock Quarry House - Occurred This Month	0	2			0	16			
Waters House - Occurred This Month	0	228			22	660			
TOTAL INTERNAL RENTALS	0	787			111	2874			
TOTAL RENTALS									
	7	1,499	267	49,406	165	3,597	2,283	40,959	
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)									
Volunteers for Various Events/Programs			38.00	286.00			36.00	108.00	
TOTAL VOLUNTEER HOURS			38.00	286.00			36.00	108.00	
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT									
	212	2,474	4,695	40,902	201	2,309	9,048	42,394	
ADAPTIVE RECREATION/SPORTS									
ADAPTIVE RECREATION/SPORTS									
Adapted Sports	32	241	761	5,435	29	283	614	6,534	
Adapted Recreation	0	12	0	120	0	24	0	274	
TOTAL ADAPTIVE	32	253	761	5,555	29	307	614	6,808	
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)									

September 2025

PROGRAM TITLE	SESSIONS FY2024		PARTICIPATION FY2024		SESSIONS FY2025		PARTICIPATION FY2025	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
list each event under this heading			616.00	5,893.50			497.00	6,307.00
TOTAL VOLUNTEER HOURS			616.00	5,893.50			497.00	6,307.00
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			22,115	291,538			24,382	318,288
Special Admission/Coupons			4	661			38	891
TOTAL VISITS			22,119	292,199			24,420	319,179
Members								
Adult Annual			4	71			10	104
Adult Monthly			27	335			29	374
Adult Plus 1 Annual			16	152			16	149
Adult Plus 1 Monthly			32	521			39	599
Adult Multi Pass			27	420			27	522
Family Annual			31	260			25	291
Family Monthly			95	1,152			119	1,548
Senior Annual			72	250			30	209
Senior Annual Monthly			16	206			16	211
Senior Couple			26	272			24	272
Senior Couple Monthly			28	273			20	278
Senior Multi Pass			14	295			22	394
Silver Sneakers			20	852			51	2,317
Renew Active			50	1,809			40	2,941
Youth Annual			2	27			2	22
Youth Monthly			2	53			2	49
Youth Multi Pass			4	110			9	116
30-day Youth			15	222			5	174
30-day Adult			55	717			58	917
30-day Adult Plus 1			26	349			35	546
30-day Family			72	1,152			112	1,443
30-day Senior			35	374			32	350
30-day Senior Couple			8	121			19	166
City Employee Adult (18 to 59)			12	145			10	272
City Employee Adult Plus 1			4	42			4	48
City Employee Family			1	4			0	0
City Employee Family Monthly			8	101			1	208
City Employee Senior (60+)			1	14			1	21
City Employee Senior Couple (both 60+)			1	3			0	5
TOTAL ARC MEMBERS			704	10,302			758	14,546
TOTAL ARC MEMBERSHIPS			400	7,617			465	10,703
ARC vending \$254.25 (is this old info? - EW)								
ARC ROOM RENTALS								
Patron Rentals	9	113	620	3,867	7	125	170	4,011
Parks & Recreation Use	3	29	28	715	4	33	31	497
City Department Use	1	12	50	499	2	9	40	205
Facility Lock-in	0	0	0	0	0	23	0	0
TOTAL ARC ROOM RENTALS	13	154	698	5,081	13	190	241	4,713
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	20	100	285	1,377	20	132	287	2,044
ARC Little Swimmers/Events	14	148	198	2,707	18	170	263	4,459
ARC Drop-In Classes (included with membership)	84	781	1,109	8,920	89	998	971	10,272
ARC Birthday Party Packages	24	224	565	6,000	18	292	540	7,964
ARC Birthday Room Rentals	0	1	0	15	0	2	0	40
ARC Aquatic Private Rentals	3	28	100	1,591	3	58	115	3,428
ARC Private Lessons	33	372	33	372	35	549	35	549
ARC Total Concessions			\$ -	\$ 1,900.50			\$ -	\$ 2,568.45
ARC Aquatic Rescues (not included)			1	19			0	43
ARC Aquatic First Aid Assistance (not included)			0	6			0	18
TOTAL ARC AQUATICS	178	1,654	2,290	20,982	183	2,201	2,211	28,756

September 2025

PROGRAM TITLE	SESSIONS FY2024		PARTICIPATION FY2024		SESSIONS FY2025		PARTICIPATION FY2025	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CHILD CARE SERVICES								
ARC Kid Zone	46	566	112	1,655	46	572	206	2,254
ARC School's Out Day Camp	0	0	0	0	0	3	0	27
ARC Holiday Day Camp	0	0	0	0	0	0	0	0
Camp CoMo Kidz - Summer Day Camp	0	47	0	3,700	0	51	0	3,213
TOTAL CHILD CARE SERVICES	46	613	112	5,355	46	626	206	5,494

ARC FITNESS								
Drop-In Exercise Classes (included with membership)	243	2,610	4,304	46,592	254	2,930	5,242	59,244
Registration Classes/Events	0	18	0	94	2	35	10	304
Personal Training Sessions Sold / Sales	125	1,609	\$ 4,410.00	\$ 54,376.00	243	2,375	\$ 8,300	\$ 79,729.75
TOTAL ARC FITNESS	368	4,237	4,304	46,686	499	5,340	5,252	59,548

GENERAL RECREATION CLASSES								
Little Gymmers	9	106	194	1,998	8	99	202	3,194
Home School P.E.	4	34	17	262	4	32	9	96
Recreation Classes/Events	0	0	18	18	0	3	0	86
Main Lobby Vending							\$ 452.90	\$ 9,947.70
TOTAL GENERAL RECREATION CLASSES	13	140	229	2,278	12	134	211	3,376

Bus/Van Reservations moved to Admin section of report FY2025

ARC VOLUNTEERS (not included in participation #'s)								
Custodial Services			0.00	0.00			0.00	54.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	54.00

CARE	PRIOR FY2024		CURRENT FY2025	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
BCFR Year-Round Collaboration				
# of Trainee Applications Received	1	2	0	0
# of Trainees Who Worked Hours; unduplicated	3	10	7	11
Total # of Hours Worked	54.75	1,845.50	84.75	1,389.00
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
Traditional Summer Program				
# of Trainee Applications Received	0	454	0	0
# of Trainees Who Worked Hours; unduplicated	9	138	2	128
Total # of Hours Worked	125.25	18,924.50	103.50	21,206.75
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
Programs/Workshops				
# of Programs/Workshops Conducted	0	10	0	0
# of Programs/Workshops Participants	0	528	0	0
Special Events				
# of Programs/Workshops Conducted	0	0	0	0
# of Programs/Workshops Participants	0	0	0	0
Interns/Volunteers				
# of interns/volunteers	2	6	8	21
Total # of hours volunteered	17.00	115.00	41.50	330.50

GRAND TOTAL VOLUNTEERS (Rec Services)	764	8,173	0	8,993
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COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
September 2025

I. ADMINISTRATION

- A. Philips – Prost Builders began installation of the court flooring.
- B. Cosmo – Me-Co Construction continues to pour concrete for the grandstands.
- C. Whitegate – Cunningham Associates completed the playground installation.
- D. Westwinds – MeCo Construction completed the concrete curbing and bench pad.
- E. Clary-Shy – Wright Construction completed the concrete building slab.
- F. Twin Lakes – Parkscape Solutions completed the installation of the playground.
- G. Flat Branch – Seth Paul Excavating began working on the fill and retaining boulders.

II. MAINTENANCE

- A. Facilities and Grounds
 - 1. Performed restroom cleanup. (168 hours)
 - 2. Performed sanitation and recycling. (505 hours)
 - 3. Performed general park maintenance. (308 hours)
 - 4. Performed aquatic maintenance and inspections. (91 hours)
 - 5. Performed facility maintenance. (63 hours)
 - 6. Setup for events. (113 hours)
 - 7. Homeless cleanup. (41 hours)
- B. ARC Maintenance
 - 1. Performed general repair of building fixtures.
 - a. Performed routine building maintenance and repairs.
 - b. Performed maintenance & monitoring of R.T.U.'s #1, #2 and #3.
 - c. Performed fire system inspections.
 - 2. Performed maintenance on aquatics.
 - 3. Performed maintenance on PoolPak.
 - 4. Performed equipment repairs.

III. FLEET OPERATIONS

- A. 17 Service calls performed.
- B. 19 Tires repaired.
- C. 12 Pieces of small power equipment repaired.
- D. 5 Freight shipments unloaded.
- E. 12 Mowers repaired.
- F. 8 Mowers serviced, 100 hour interval.
- G. 5 Times – Refueled equipment in the field.
- H. 3 Times – Mixed and distributed gas cans.
- I. 15 Golf carts repaired/serviced.
- J. 4 Hours – Blades sharpened.

- K. 12 Times – Mower PM maintenance performed.
- L. 2 Times – PMC Carts serviced.
- M. Cleaned shop four times.
- N. Dumped dumpsters four times.
- O. Repaired skid steer twice, and tractors twice, trailers twice and truck repaired once.

IV. **GOLF AND SPORTS TURF MANAGEMENT**

A. Lake of the Woods Golf Course

- 1. Performed routine course maintenance.
 - a. Set up course, changed cups, repaired tee divots, picked up trash, filled sand boxes. (40 hours)
 - b. Mowed fairways. (44 hours)
 - c. Mowed around tees and bunkers as needed. (17 hours)
 - d. Mowed roughs. (100 hours)
 - e. Mowed greens and fringes. (55 hours)
 - f. Mowed driving range tees. (12 hours)
 - g. Fill in divots on driving range. (6 hours)
 - h. Weed eat structures and trees. (24 hours)
 - i. Mowed tees. (28 hours)
 - j. Cut and removed 5 trees. (30 hours)
 - k. Applied various chemicals.
 - l. Rolled greens. (9 hours)
 - m. Raked bunkers as needed. (15 hours)
 - n. Trimmed trees. (7 hours)
 - o. Serviced the ball washers.
 - p. Aerated and topdressed the greens. (36 hours)
 - q. Hand watered. (25 hours)
 - r. Sodded #1 tee. (6 hours)
 - s. Fertilized all tees on September 24th.
- 2. Performed vehicle repairs.
 - a. Lapped fairway mowers.
 - b. Oil service on #3147 and #3217.
 - c. Roller repairs on #3187 and #3147.
- 3. Other
 - a. Irrigation repairs heads and electrical.
 - b. Installed new irrigation computer and updated new software.

B. Sports Turf Management

- 1. Performed routine maintenance.
 - a. Completed field preparations for league and tournament play. (160 hours)
 - b. Completed painting of fields and foul lines. (20 hours)
 - c. Completed trash removal from dugouts. (40 hours)
 - d. Blew out dugouts at applicable complexes. (20 hours)
 - e. Drug out Rainbow warning tracks. (10 hours)
 - f. Completed mowing of all fields and surrounding areas. (160 hours)

- g. Completed a second overseeding at Gans Creek Cross Country Course. (10 hours)
- h. Completed a fertilizer application at Gans Creek Cross Country course. (8 hours)
- i. Aerified the Gans Creek Cross Country course. (20 hours)
- j. Repaired several irrigation leaks at multiple locations. (40 hours)
- k. Top dressed the cross-country course. (12 hours)
- l. Replaced several broken irrigation heads at multiple locations. (4 hours)
- m. Drug out all neighborhood park infields and sprayed weeds on a weekly rotation. (30 hours)
- o. Completed a weed control application on all infields.
- p. Completed the edging of Rainbow foul lines. (30 hours)
- q. Removed a section of estate fencing from the cross-country course. (12 hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)
 - c. Removed remainder of Splat obstacles for Splat course and stored them in the barn. (8 hours)
 - d. Hauled off trash piles from the barn at Gans. (10 hours)
- C. L.A. Nickell Golf Course
 - 1. Course maintenance.
 - a. Mowed greens. (66 hours)
 - b. Mowed tees. (32 hours)
 - c. Mowed fairways. (58 hours)
 - d. Mowed roughs. (144 hours)
 - e. Rolled greens. (9 hours)
 - f. Prepped course. (50 hours)
 - g. Weeded landscape beds. (5 hours)
 - h. Aerated and seeded driving range tee. (3 hours)
 - i. Repaired 7 irrigation leaks. (42 hours)
 - j. Weedeated. (10 hours)
 - k. Repaired damaged greens. (4 hours)
 - l. Hand watered greens. (20 hours)
 - m. Leaf removal. (6 hours)

V. CONSTRUCTION

- 1. GCRA Cross Country
 - 1. Switched out signage at champions plaza and check points.
 - 2. Installed television mounting bracket and television.
 - 3. Set all toilets and bathroom sinks.
 - 4. Completed all plumbing connections to make bathrooms operational.
 - 5. Installed mop sink and mop sink drain.
 - 6. Installed hot water heater and hot water heater water supply lines.

7. Made electrical connections to hot water heater to make functional.
8. Installed main water supply lines and backflow preventer.
9. Rerouted HVAC condensation lines to drain into the mop sink.
10. Removed all construction debris and cleaned all bathrooms and mechanical room.
2. L.A. Nickell Cart Shed
 1. Completed remaining electrical connections and made all electrical devices operational.
 2. Graded, formed, and poured necessary fence curbing.
 3. Installed all new steel fence posts, purlins, pickets, and gates.
3. GCRA Trailhead Shelter
 1. Erected pre-fabricated steel shelter.
 2. Installed all necessary electrical wiring, outlets, switches, and lighting fixtures.
 3. Constructed column bases.
 4. Poured concrete column base caps.
 5. Installed vapor barrier, metal lathe, mortar scratch coat, and cultured stone veneer.
 6. Placed boulder retaining wall around shelter pad and graded site to be ready for final grade, seed, and straw.
 7. Installed 80' of drainage line to include two surface drains to eliminate water crossing the bike track.
 8. Placed decorative rip-rap in front of shelter pad.
 9. Removed all construction debris, cleaned up site, and washed down round-a-bout.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Began grade work at Westwinds Park. (20 hours)
 - b. Graded, seeded, and strawed at Capen Park. (30 hours)
2. Park Maintenance
 - a. Performed bed clean-up and cutbacks. (80 hours)
 - b. Performed greenhouse work. (30 hours)
 - c. Mulch various parks. (60 hours)
 - d. Sprayed various parks. (80 hours)
 - e. Watered trees/annuals. (80 hours)

B. Forestry

1. Planting and Watering
 - a. Watered trees. (56 hours)
 - b. Planted trees. (50 hours)
 - c. Trees planted: 56
2. Park Maintenance
 - a. Removed ash trees. (244 hours)
 - b. Removed and pruned trees. (121 hours)
 - c. Vegetation management. (26 hours)
 - d. Ground stumps. (6 hours)

- e. Removed sidewalk at Twin Lakes. (24 hours)
- f. Removed/installed tree protection. (24 hours)
- g. Cleaned up storm damage. (36 hours)
- 3. Trails
 - a. Trimmed, sprayed, and mowed. (44 hours)
 - b. Mowed nature areas. (13 hours)
 - c. Cleared out log jams. (48 hours)
 - d. Repaired trails. (98 hours)
 - e. Cleaned trails and tunnels. (50 hours)
 - f. Repaired bridges. (13 hours)
 - g. Cleaned up graffiti. (22 hours)
 - h. Cleaned up camps. (8 hours)
 - i. Installed art for MKT 40th Anniversary. (24 hours)
- 4. Downtown
 - a. Pruned downtown trees. (6 hours)
- 5. Performed equipment maintenance and lot cleanup. (12 hours)
- 6. Other
 - a. Worked the Heritage Festival. (26 hours)
 - b. Gans bike course work. (22 hours)
 - c. Volunteer work.