



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: City Utilities - Water and Light

To: City Council

From: City Manager & Staff

Council Meeting Date: June 21, 2022

Re: Public Hearing - proposed construction of upgrades to the West Ash Pump Station.

Executive Summary

This public hearing is for the construction of the West Ash Pump Station Upgrade project. An interested parties meeting for this project was held on September 2, 2021.

Discussion

In 2016, Black and Veatch provided the City a Condition Assessment for the West Ash Pump Station. The assessment identified the West Ash Pump Station as a critical component to the City's water system and recommended improvements to replace outdated equipment to improve the reliability of the pump station. HDR, Inc. was selected for the design of these improvements through an RFP process with an engineering agreement approved by Council on September 8, 2020. The project will include replacement of electrical equipment, valve upgrades, and roof replacement.

Current engineer's opinion of probable cost for this project is \$3,100,000. Funding of approximately \$2,800,500 is currently available under Capital Project W0145. Additional funding of approximately \$300,000 may be necessary to complete this project.

Fiscal Impact

Short-Term Impact: \$3,300,000 is currently appropriated for this improvement under Capital Improvement Program project number W0145. Additional funding of approximately \$300,000 may be necessary to complete this project.

Long-Term Impact: This project is not anticipated to have an impact to the annual budget for operations and maintenance.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

Date	Action
06/06/2022	(R78-22) Setting a public hearing: proposed construction of upgrades to the West Ash Pump Station.
09/08/2020	(B221-20) Authorizing a professional engineering services agreement with HDR, Inc.
07/01/2019	(B172-19) Amending the FY 2019 Annual Budget by appropriating funds from the sale of Water and Electric System Revenue Bonds to various FY 2019 water capital improvement projects.
05/06/2019	(B99-19) Authorizing the issuance of Water and Electric System Revenue Bonds, Series 2019A.
04/15/2019	(R61-19) Authorizing the notice of sale of Water and Electric System Revenue Bonds, Series 2019A.
09/04/2018	(R133-18) Declaring results of the special election held on August 7, 2018.
05/21/2018	(B93-18) Calling a special election on Tuesday, August 7, 2018 for the issuance of Water and Electric System Revenue Bonds.

Suggested Council Action

Direct staff to proceed with the project.