



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: December 19, 2022

Re: Amendment to an Agreement with Wilkes Boulevard United Methodist Church for Additional Homeless Drop-In Center Services

Executive Summary

A resolution authorizing the City Manager to sign an amendment to an agreement with Wilkes Boulevard United Methodist Church for additional homeless drop-in center services.

Discussion

The Wilkes Boulevard United Methodist Church (WBUMC) Turning Point program has begun providing homeless drop-in center services on Sundays from 12:30 – 4:30 p.m. Turning Point is providing Sunday services for the period of December 4, 2022 – April 2, 2023. These additional services are intended to address a gap in the community's daytime warming center capacity on weekends, on which the Activity & Recreation Center (ARC) and the Columbia Public Library are the only two available daytime warming centers. These Sunday services will relieve the burden on these facilities and offer both daytime warming and comprehensive drop-in center services to the unsheltered population.

Staff proposes an amendment to the social services provider agreement with Wilkes Boulevard United Methodist Church (WBUMC) for the Turning point program to include additional homeless drop-in center services in the agreement renewal term. The amendment increases the number of contracted units of service for the renewal term, the total allowable compensation from \$155,991.76 to \$183,489.58 for the renewal term, and alters the initial and renewal term payment amounts.

Fiscal Impact

Short-Term Impact: Funding for this agreement amendment is included in the FY2023 budget
Long-Term Impact: none.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Public Safety

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

Date	Action
12/20/2021	R198-21 Authorized the original agreement.
10/17/2022	R170-22 Amended the agreement to include overnight warming center services.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.