



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: April 17, 2023

Re: Contract for HIV Case Management Services

Executive Summary

An ordinance authorizing a contractual service agreement with the Missouri Department of Health and Senior Services; fixing the time when this ordinance shall become effective; and authorizing an amendment to the City of Columbia Classification and Pay Plan FY2023.

Discussion

The Missouri Department of Health and Senior Services has developed a HIV Case Management system to assist individuals living with HIV/AIDS gain and maintain access to treatment. Statewide, approximately 5,951 individuals living with HIV/AIDS were served in the calendar year 2021. Health Resources and Services Administration (HRSA), HIV/AIDS Bureau (HAB) defines Ryan White Medical Case Management (MCM) as a range of client-centered services that links clients with health care, psychological and other services. Coordination and follow-up of medical treatments and components of Medical Case Management. Services ensure timely, coordinated access to medically appropriate levels of health and support services and continuity of care through ongoing assessment of clients' and key family members' needs and personal support systems. MCM includes treatment adherence counseling to ensure readiness for adherence to complex HIV/AIDS regimes.

Missouri's HIV Case Management services are currently separated into six (6) distinct regions, including two (2) urban regions (St. Louis and Kansas City), and four (4) outstate/rural regions (Central, Northwest, Southeast, and Southwest). This contract provides funding for Public Health and Human Services (PHHS) to deliver HIV case management in the 37 county Central Region. PHHS currently provides HIV prevention services to the Central Region.

The contract period is April 1, 2023-March 31, 2024 with two (2) additional one-year renewals. The contract amount for this twelve-month period is \$1,092,726 and covers the entirety of the program costs, including personnel.

PHHS requests approval to amend the City of Columbia Classification and Pay Plan for FY 2023 authorizing four new position classifications: Prevention and Investigation Manager, HIV Medical Case Coordinator Supervisor, HIV Medical Case Coordinator, and HIV Nurse Case Coordinator. With this funding, the department request to hire 1.0 FTE HIV Medical Case Coordination Supervisor, 7.0 FTE HIV Medical Case Coordinators, and 1.0 FTE HIV Nurse Case Coordinator. Additionally, the department has requested the reassignment of the 1.0 FTE Prevention and Investigation Supervisor position to a 1.0 FTE Prevention and Investigation Manger.



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Fiscal Impact

Short-Term Impact: Budget neutral.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Organizational Excellence, Secondary Impact: Inclusive Community, Tertiary Impact: Not Applicable

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
04/17/2023	This is the first year that the City of Columbia has been the recipient agency for DHSS HIV Case Management program.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.