



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: April 15, 2024

Re: Missouri Department of Health and Senior Services HIV Case Management Contract Amendment 01

Executive Summary

An ordinance authorizing the City Manager to sign the HIV Case Management Contract Amendment #01 between the City of Columbia and the Missouri Department of Health and Human Services for the period of April 1, 2024 through March 31, 2025.

Discussion

The Missouri Department of Health and Senior Services contracts with Local Public Health Departments to provide HIV Case Management services for Missouri residents living with human immunodeficiency virus (HIV) and/or acquired immunodeficiency syndrome (AIDS). This contract provides funding for Public Health and Human Services (PHHS) to deliver HIV case management in the 37 county Central Region. This is a one-year renewal of the existing contract. The contract renewal period is April 2, 2024- March 31, 2025 with a flat funding amount of \$1,092,726.

Fiscal Impact

Short-Term Impact: Budget neutral

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Safe Community,

Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary



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Legislative History

Date	Action
05/01/2023	B95-23 Authorizing a program services contract with the Missouri Department of Health and Human Services for HIV case management services; amending the FY2023 Annual Budget by appropriating funds; amending the FY 2023 Annual Budget by adding and deleting positions in the Department of Public Health and Human Services; amending the FY 2023 Annual Budget Appendix- Authorizing Full Time Equivalent (FTE) position identification summary; amending the FY 2023 Classification and Pay plan by adding, closing, and reassigning classifications. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=6170072&GUID=C42D8C20-C32A-439D-840F-829CDD43655A&Options=ID Text &Search=HIV+case+management

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.