

FY26 OS CAAP NDIs		
Sector	Description	One Time / Ongoing
Transportation	Deployment of Automatic Vehicle Locator (AVL) units to all fleet assets (does not include trailers or marked police patrol vehicles). Data from AVL units will enable greater data gathering for GHG emissions, right sizing the fleet projects, more accurate inventory for Finance, idling reduction projects, and driver safety programs.	Ongoing
Natural Resources	Continuation of contract with Columbia Landcare for maintenance of city-owned stormwater BMPs. The current contract with Columbia Landcare has enabled the City to clear the backlog of maintenance. Staff wish to retain Columbia Landcare in FY 2026 to replace plantings at all City owned BMPS.	Ongoing
Energy	Analysis of selected city-owned sites for owners of ground mounted solar arrays. The Office of Sustainability and Office of GIS developed a solar suitability analysis of all city-owned property. OS staff are currently meeting with city leadership to narrow down the list of potential sites. The city will also need to evaluate the various ownership models for solar developments for each site to understand the best approach for development and ownership (city-owned, utility-owned, 3rd party development and ownership of array, etc.). W&L's current contract with The Energy Authority (TEA) provides access to an analysis they can perform that will give the City a clear direction for each potential solar development.	One Time
Natural Resources	Arbor Day Foundation Community Canopy Program. The City will pilot the use the ADFs program for deploying trees on private property in high need areas in the Spring of 2025. The Office of Sustainability anticipates that the pilot will be successful and there will be greater demand and identified needs for the planting of shade trees in areas identified by the Show-me the Heat project and the Show-me the Relief program. The budget request would double of the number of trees deployed in 2025 from 200 to 400.	One Time
Housing, Building, Development	Investment Grade Audits of 10% of the City's conditioned building space. An Investment grade audit is needed to enter into a performance contract. Funding at this level supports evaluating all conditioned facilities in 10 years. Assessments will be prioritized to the buildings with the highest potential for improvement and thus the highest savings potential/shortest return on investment.	Ongoing