

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 137-23

AN ORDINANCE

amending Ordinance No. 025333 to correct a scrivener's error as it relates to Amending the FY 2023 Annual Budget by adding positions in the Department of Public Health and Human Services and the FY 2023 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary; and fixing the time when this ordinance shall become effective.

WHEREAS, Ordinance No. 025333 passed by the City Council on May 1, 2023 authorized a program services contract with the Missouri Department of Health and Human Services for HIV case management services; amended the FY 2023 Annual Budget by appropriating funds; amended the FY 2023 Annual Budget by adding and deleting positions in the Department of Public Health and Human Services; amended the FY 2023 Annual Budget Appendix - Authorized Full Time Equivalent (FTE) position identification summary; and amended the FY 2023 Classification and Pay plan by adding, closing, and reassigning classifications; and

WHEREAS, Sections 3 and 4 of the ordinance contained a typographical error in which 1.00 FTE HIV Medical Case Coordinator position was added rather than 7.0 FTE positions as requested; and

WHEREAS, the City Council wishes to correct this error by amending the ordinance.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. Section 3 of Ordinance No. 025333 is corrected as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

SECTION 3. The FY 2023 Annual Budget is further amended by adding and deleting positions in the Department of Public Health and Human Services as follows:

Positions Added

1.00 FTE	7330 Prevention and Investigation Manager	Grade E6	Exempt
1.00 FTE	7333 HIV Medical Case Coordination Supervisor	Grade D10	Exempt
1.00 <u>7.00</u> FTE	7334 HIV Medical Case Coordinator	Grade C7	Exempt
1.00 FTE	7335 HIV Nurse Case Coordinator	Grade C8	Exempt

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SECTION 2. Section 4 of Ordinance No. 025333 is corrected as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

SECTION 4. The FY 2023 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary adopted by Ordinance No. 025123 is amended by adding and deleting positions in the Department of Public Health and Human Services as follows:

Public Health and Human Services

...

Disease Intervention (3040)

1006 – Senior Administrative Support Assistant	1.00 FTE
7320 – Disease Intervention Specialist	2.00 FTE
7330 – Prevention and Investigation Manager	1.00 FTE
7333 – HIV Medical Case Coordination Supervisor	1.00 FTE
7334 – HIV Medical Case Coordinator	4.00 <u>7.00</u> FTE
7335 – HIV Nurse Case Coordinator	1.00 FTE

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2023.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor