

AMENDMENT TO THE FY2024 ANNUAL BUDGET - INTRADEPARTMENTAL TRANSFER OF FUNDS REQUESTS FOR FY24 - PERIOD ENDING 01/04/24

NON-CAPITAL

DEPARTMENT, ITEM #	TRANSFER FROM ACCOUNT	TRANSFER TO ACCOUNT	AMOUNT	DESCRIPTION
Public Health Human Services/Prevention & Investigation				
1	11003030 - 500105	11003040 - 504990	\$9,620.00	A transfer of funds is requested as the division no longer needs these funds as it no longer has a temporary position fund. The funds will be used in contractual for completion of grant deliverables.
	Temporary Positions	Contractual Services		
2	11003030 - 500234	11003040 - 504990	\$9,135.00	A transfer of funds is requested as the division no longer has a temporary position to provide health insurance. The funds will be used in contractual for completion of grant deliverables.
	Health Insurance	Contractual Services		