

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Cosmo Rec Area: Parks Management Center Improvement Project: The department is proposing to use park construction staff to complete interior renovations at the Parks Management Center. The improvements will include replacement of all existing flooring, expanding office space for natural resources staff and restroom renovations in the facility. The Parks Management Center is the main office for the Park Services Division and includes staff from the planning, construction, natural resources, golf & sports turf and maintenance areas of the department. The improvements will address aging facility infrastructure, provide additional office space for staff and improve ADA accessibility in the restrooms. The project was identified in the City's FY-2022 CIP and funded by annual park improvement funds from the 2015 Park Sales Tax. Park staff anticipates completion of the work by fall 2023.

Department: Parks and Recreation

Estimated cost: \$48,000

Funding source: Park Sales Tax

Project meets the following criterion (check one):

- ☐ Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- ☐ Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- ☐ Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- ☐ Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- ☒ Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

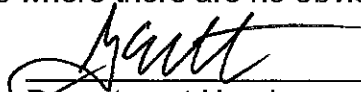
IP meeting held on: Maintenance Project – No formal IP meeting held

Attendance:

Result:

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by:


Department Head

Approved:

City Manager