

By Department Monthly Capital Projects Update

2/5/2026

Project Name	Ballot Issue	Project Status	Total Appropriated	Funding Still Needed to Complete Project	Total Project Cost	Total Spent to Date	Year Design Begins	Year Construction Begins	Ward		
Electric 3-5 Year Projects											
Bolstad TT1 (161/69kV Autotransformer Rpl) - E0230	Electric	Proposed	12/10/2024 - Proposed	\$0	\$2,500,000	\$2,500,000	\$0	2026	2029		
Brushwood Lake Road Loop Closure PC231 - E0185	Electric	Preliminary Design	1/28//26 - Field surveys substantially complete.	\$2,739,089	\$4,200,000	\$6,939,089	\$31,002	2024	2029	5, Outside City	
Mill Creek Sub Transmissn Connect to 2 Subs-E0148	Electric	2015 Elec	Preliminary Design	04/30/24 Project on indefinite hold.	\$6,231,774	\$0	\$6,231,774	\$2,790,394	2011	2030	Citywide
New South Side 161/13.8 Kv Substation - E0121	Electric	2015 Elec	Preliminary Design	04/30/24 Project on indefinite hold.	\$3,767,529	\$0	\$3,767,529	\$3,661,051	2014	2030	5 or 6
Power Plant Substation Upgrades - E0151	Electric	2015 Elec	Preliminary Design	08/07/24- Working to procure vacant property adjacent to Power Plant	\$1,500,000	\$0	\$1,500,000	\$250,672	2016	2030	Citywide
Substation Upgrades-Grnstn & Perche - E0194	Electric	2015 Elec	Preliminary Design	04/30/24 Project on indefinite hold.	\$134,163	\$0	\$134,163	\$134,162	2015	2030	4, 6
UG Distribution Lines in Trans Corridor - E0198	Electric	2015 Elec	Proposed	04/30/24 Project on indefinite hold.	\$4,432	\$0	\$4,432	\$4,432	2016	2030	4, 5, 6
Electric 5-10 Year Projects											
Grindstone-Perche 161 kV Overhead - E0223	Electric	Proposed	10/30/24 - Proposed	\$0	\$30,500,000	\$30,500,000	\$0	2027	2035		
Electric Annual Projects											
13.8 kV System - New Residential Services - E0116	Electric	On-Going	This is an on-going project to install electric lines in new residential developments.	\$11,635,000	\$2,900,000	\$14,535,000	\$11,187,031	0	0	Citywide	
13.8 kV System Automation - E0200	Electric	On-Going	12/10/24 - Work orders to install new capacitor controls on most problematic feeders are being issued first.	\$846,637	\$0	\$846,637	\$337,745	0	0	Citywide	
161 & 69 kV Transformer Replacement - E0192	Electric	2015 Elec	On-Going	On-going project to replace station class transformers at various substations.	\$471,000	\$0	\$471,000	\$471,000	0	0	Citywide
Contingency Funds from Bonds - E0009	Electric	2015 Elec	On-Going	Funding For Additional Projects That Develop During Bond Period	\$0	\$900,000	\$900,000	\$0	0	0	Citywide

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Conversion of Overhead to Underground - E0027	Electric		On-Going	\$12,819,432	\$500,000	\$13,319,432	\$12,133,076	0	0	Citywide
Fiber Optic System Additions - E0082	Electric		On-Going	\$3,699,643	\$0	\$3,699,643	\$3,290,167	0	0	Citywide
Protective Relay Upgrade - E0145	Electric		On-Going	\$1,363,815	\$400,000	\$1,763,815	\$1,089,096	0	0	Citywide
Relocation of 13.8 kV System for Streets - E0199	Electric		On-Going	\$1,900,000	\$500,000	\$2,400,000	\$1,267,631	0	0	Citywide
Replace 13.8 kV Switchgear at Substations - E0189	Electric	2015 Elec	On-Going	\$0	\$0	\$0	\$0	0	0	Citywide
Replace 69 & 161 kV Circuit Breakers - E0153	Electric	2015 Elec	On-Going	\$2,219,000	\$0	\$2,219,000	\$1,661,014	0	0	Citywide
Secondary Electric System for New Services - E0053	Electric		On-Going	\$23,092,333	\$2,500,000	\$25,592,333	\$21,279,178	0	0	Citywide
Street Light Additions and Replacements - E0052	Electric		On-Going	\$5,956,651	\$0	\$5,956,651	\$5,460,493	0	0	Citywide
Transformers (Plant Held for Future Use) E1105	Electric		On-Going	\$12,000,000	\$32,000,000	\$44,000,000	\$3,925,746	0	0	Citywide
Electric Current Year Projects										
Bolstad Feeder Reconfiguration - E0229	Electric		Preliminary Design	\$900,000	\$0	\$900,000	\$0	2025	2025	3
Bolstad Feeders (Blu Rid Sub BD214 & BD224 - E0228)	Electric		Preliminary Design	\$3,325,000	\$1,300,000	\$4,625,000	\$61,819	2025	2025	3

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Bolstad T1 & T2 Switchgear & Transf Rpl - E0218	Electric	Construction	\$1,700,000	\$0	\$1,700,000	\$1,192,623	2023	2026	3
Boone-Stephens Solar Interconnection - E0221	Electric	Ready to Close	\$0	\$0	\$0	\$0	2023	2023	3
Broadway & Fairview Intersection PC233 - E0227	Electric	Preliminary Design	\$1,575,000	\$630,000	\$2,205,000	\$90,000	2025	2026	4
Contingency Funds from Enterprise Revenue - E0003	Electric	Proposed	\$211,364	\$0	\$211,364	\$0	0	0	Citywide
I-70 Route B and east - E0224	Electric	Preliminary Design	\$250,000	\$0	\$250,000	\$0	2025	2025	3
More's Lake Restoration - E0204	Electric	Construction	\$6,786,915	\$0	\$6,786,915	\$6,229,092	2016	2017	Citywide
New & Replace Transformers & Capacitors - E0021	Electric	2015 Elec Ready to Close	\$23,091,657	\$0	\$23,091,657	\$23,033,624	0	0	Citywide
				On-going project to purchase system transformers and capacitors.					
Perche Creek 161 kV Bus Reconfiguration - E0217	Electric	Construction	\$1,695,343	\$0	\$1,695,343	\$976,148	2023	2023	4
Perche Substation Transformer & Switchgear - E0184	Electric	Construction	\$2,500,000	\$0	\$2,500,000	\$2,201,643	2022	2023	4
Perche T1 Transformer & Switchgear Rpl - E0225	Electric	Final Design	\$2,650,000	\$0	\$2,650,000	\$810,359	2025	2026	4

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Reconfiguration of Substation Feeders-E0201	Electric	2015 Elec Preliminary Design	04/30/24- Funds proposed to be transferred for future substation feeders in FY25 CIP.	\$214,827	\$0	\$214,827	\$214,826	2016	2024	5
UMC 69kV Tie Line - E0220	Electric	Proposed	1/28/26 - Ongoing discussions between MISO and UMC.	\$30,000	\$0	\$30,000	\$0	2023	2026	6
Westbury Subdivision & Hulen Subst PC232 - E0226	Electric	Preliminary Design	1/28/26- Survey field work substantially complete	\$1,225,000	\$0	\$1,225,000	\$26,930	2025	2026	4