

			FY 2025 Budgeted Amounts	FY2025 Actual	FY2025 Remaining
Climate and Environment Commission	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	100.00	0	100.00
Climate and Environment Commission	Noncontractual Services	1100-10-10-001-0120-0120-000-0000-504960-	100.00	0	100.00
Climate and Environment Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	500.00	500	0.00
Climate and Environment Commission	Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-	300.00	63.93	236.07

Total	1,000.00	563.93	436.07
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Board or Commission	Description	Account number	FY 2024 Budgeted Amounts
Board of Adjustment	Printing	1100-10-10-001-0120-0120-000-0000-501220-	100.00
Board of Adjustment	Postage	1100-10-10-001-0120-0120-000-0000-501230-	500.00
Board of Adjustment	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	8,400.00
Building Construction Codes Commission	Office Supplies	1100-10-10-001-0120-0120-000-0000-501210-	100.00
Building Construction Codes Commission	Books and Subscriptions	1100-10-10-001-0120-0120-000-0000-501240-	4,500.00
Building Construction Codes Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	3,750.00
Citizens Police Review Board	Printing	1100-10-10-001-0120-0120-000-0000-501220-	800.00
Citizens Police Review Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00
Citizens Police Review Board	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	25,200.00
Citizens Police Review Board	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	12,050.00
Climate and Environment Commission	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	100.00
Climate and Environment Commission	Noncontractual Services	1100-10-10-001-0120-0120-000-0000-504960-	100.00
Climate and Environment Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	500.00
Climate and Environment Commission	Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-	300.00
Columbia Sports Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	2,200.00
Commission on Human Rights	Printing	1100-10-10-001-0120-0120-000-0000-501220-	500.00
Commission on Human Rights	Postage	1100-10-10-001-0120-0120-000-0000-501230-	200.00
Commission on Human Rights	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00
Commission on Human Rights	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	500.00
Commission on Human Rights	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	500.00
Commission on Human Rights	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	2,700.00
Commissions - General	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	2,000.00
Commissions - General	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	2,500.00
Commissions - General	Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-	2,483.00
Convention and Visitors Advisory Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	2,200.00
Disabilities Commission	Printing	1100-10-10-001-0120-0120-000-0000-501220-	1,200.00
Disabilities Commission	Postage	1100-10-10-001-0120-0120-000-0000-501230-	200.00
Disabilities Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00
Disabilities Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	6,000.00
Disabilities Commission	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	500.00
Disabilities Commission	Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-	1,800.00
Historic Preservation Commission	Printing	1100-10-10-001-0120-0120-000-0000-501220-	-
Historic Preservation Commission	Postage	1100-10-10-001-0120-0120-000-0000-501230-	-
Historic Preservation Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	-
Historic Preservation Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	500.00
Historic Preservation Commission	Dues and Other Professional Fees	1100-10-10-001-0120-0120-000-0000-504100-	1,000.00
Historic Preservation Commission	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	500.00
Historic Preservation Commission	Noncontractual Services	1100-10-10-001-0120-0120-000-0000-504960-	2,000.00
Historic Preservation Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	5,000.00
Historic Preservation Commission	Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-	430.00
Mayor's Council on Physical Fitness and Health	Printing	1100-10-10-001-0120-0120-000-0000-501220-	200.00
Mayor's Council on Physical Fitness and Health	Food	1100-10-10-001-0120-0120-000-0000-501392-	1,000.00
Mayor's Council on Physical Fitness and Health	Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-	2,000.00
Mayor's Council on Physical Fitness and Health	Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-	2,300.00
Parks and Recreation Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	175.00
Parks and Recreation Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	3,000.00
Parks and Recreation Commission	Dues and Other Professional Fees	1100-10-10-001-0120-0120-000-0000-504100-	705.00
Planning and Zoning Commission	Food	1100-10-10-001-0120-0120-000-0000-501392-	4,000.00
Planning and Zoning Commission	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	3,500.00
Planning and Zoning Commission	Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-	14,400.00
Railroad Advisory Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	200.00
Tree Board	Printing	1100-10-10-001-0120-0120-000-0000-501220-	-
Tree Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	200.00
Tree Board	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	650.00
Tree Board	Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-	800.00
Water and Light Advisory Board	Food	1100-10-10-001-0120-0120-000-0000-501392-	300.00
Water and Light Advisory Board	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	5,000.00
Youth Advisory Council	Travel Training	1100-10-10-001-0120-0120-000-0000-502010-	7,250.00

Description	Number
Office Supplies	1100-10-10-001-0120-0120-000-0000-501210-
Printing	1100-10-10-001-0120-0120-000-0000-501220-
Postage	1100-10-10-001-0120-0120-000-0000-501230-
Books and Subscriptions	1100-10-10-001-0120-0120-000-0000-501240-
Food	1100-10-10-001-0120-0120-000-0000-501392-
Travel Training	1100-10-10-001-0120-0120-000-0000-502010-
Dues and Other Professional Fees	1100-10-10-001-0120-0120-000-0000-504100-
Publishing and Advertising	1100-10-10-001-0120-0120-000-0000-504310-
Noncontractual Services	1100-10-10-001-0120-0120-000-0000-504960-
Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-
Contractual Services	1100-10-10-001-0120-0120-000-0000-504990-
Promotions and Sponsorships	1100-10-10-001-0120-0120-000-0000-505920-
Miscellaneous	1100-10-10-001-0120-0120-000-0000-505990-