



701 East Broadway, Columbia, Missouri 65201

Council Memo

Department Source: Airport

To: City Council

From: City Manager & Staff

Council Meeting Date: July 20, 2026

Re: Amending the FY 2026 Annual Budget by Appropriating Funds for the construction of a deicing pad and containment facility (Glycol Recovery System) project at Columbia Regional Airport.

Impacted Ward: Airport

Executive Summary

Staff is requesting to amend the FY 2026 Annual Budget by appropriating funds for the construction of a deicing pad and containment facility (Glycol Recovery System) project at the Columbia Regional. The Federal Aviation Administration (FAA) will fund 95% of the total project cost and the City is responsible for 5% local match. A public hearing for this project was held on April 6, 2026.

Discussion

The Glycol Recovery System will capture excess deicing fluid (glycol) applied to aircrafts during inclement winter weather, which currently flows into the Airport's stormwater system. The total project is estimated to cost \$9,464,028 with the FAA funding 95% or \$8,990,826 and the City's 5% match of \$473,202 will be paid from Transportation Sales Tax.

A public hearing was held on April 6, 2026, and an ordinance was passed at the same meeting authorizing the Purchasing division to bid the construction of the project. At the time of the public hearing, the project cost estimate was \$4,714,650; however, bids came in significantly higher than the engineer's estimate.

Fiscal Impact

Short-Term Impact: Appropriating \$8,326,560 from the Federal Revenue account and \$438,240 from Transportation Sales Tax. Staff has added 10% to the total estimated project cost for possible change orders during the construction of the project. A total of \$1,496,508 was previously appropriated to this project as part of the FY2024 and FY2025 annual budget process.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Environmental Management, Tertiary Impact: Land Use & Growth Management

Legislative History

Date	Action
04/06/2026	PH10-26 – Public hearing held for the proposed construction of a deicing pad and containment facility (glycol recovery system) at the Columbia Regional Airport.
03/16/2026	R41-26 - Setting a public hearing: proposed construction of a deicing pad and containment facility (glycol recovery system) at the Columbia Regional Airport.
03/16/2026	B68-26 - Authorizing construction of a deicing pad and containment facility (glycol recovery system) at the Columbia Regional Airport; calling for bids through the Purchasing Division
01/05/2026	R3-26 - authorizing an aviation project consultant agreement with Burns and McDonnell Engineering Co., Inc. for design services associated with construction of a deicing pad and containment facility at the Columbia Regional Airport

Suggested Council Action

Amend the FY 2026 Annual Budget by appropriating funds for the construction of a deicing pad and containment facility (Glycol Recovery System) project at Columbia Regional Airport.