

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 41-24

AN ORDINANCE

amending the Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary for the Utilities Department – Water Fund Distribution Division and Electric Fund Transmission and Distribution Division by adding and deleting positions, and changing union representation; amending the FY 2024 Classification and Pay plan by adding classifications, changing titles and union representation, and reassigning classifications; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2024 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary adopted by Ordinance No. 025477 is amended by adding and deleting positions in the Utilities Department – Water Fund Distribution Division as follows:

Water Fund

Distribution (72xx)

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2881 – Utility Service Worker I – 955 1.00 FTE

2880 – Utility Service Worker I – WL 3.50 2.50 FTE

...

2630 – Apprentice NERC Certified System Operator – WL 0.00 FTE

2433 – Utility Locator I – 955 3.00 FTE

~~2431 – Utility Locator I – WL~~ 3.00 FTE

...

2314 – Crew Leader, Water Distribution – 955 ~~WL~~ 11.00 FTE

2312 – Water Distribution Tech – 955 ~~W&L~~ 5.00 FTE

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2296 – Water Distribution Operator II – ~~955-WL~~ 6.00 FTE

2295 – Water Distribution Operator I – ~~955-WL~~ 8.00 FTE

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Electric Fund

Transmission and Distribution (76xx)

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2851 – Electric ~~District~~ Distribution Coordinator – WL 2.00 FTE

...

2640 – NERC Certified System Operator – WL 10.00 FTE

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SECTION 2. The FY 2024 Classification and Pay Plan adopted by Ordinance No. 025448 is amended by adding classifications, changing titles and union representation, and reassigning classifications as follows:

ADDED CLASSIFICATIONS:

2433 – Utility Locator I – 955	Grade 105	Non-Exempt
2881 – Utility Service Worker I – 955	Grade 105	Non-Exempt

TITLE AND UNION REPRESENTATION CHANGES:

2314 Crew Leader, Water Distribution – WL to
Crew Leader, Water Distribution – 955

2295 Water Distribution Operator I – WL to
Water Distribution Operator I – 955

2296 Water Distribution Operator II – WL to
Water Distribution Operator II – 955

2312 Water Distribution Technician – WL to
Water Distribution Technician – 955

2630 Apprentice Balancing Authority Operator to
Apprentice NERC Certified System Operator – WL

2851 Electric Distribution Coordinator to
Electric Distribution Coordinator – WL

2640 NERC Certified System Operator to
NERC Certified System Operator – WL

REASSIGNED CLASSIFICATIONS:

3.00 FTE	2431 – Utility Locator I – WL	Grade 105	Non-Exempt
	to:		
	2433 – Utility Locator I – 955	Grade 105	Non-Exempt
1.00 FTE	2880 – Utility Service Worker I – WL	Grade 105	Non-Exempt
	to:		
	2881 – Utility Service Worker I – 955	Grade 105	Non-Exempt

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2024.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor