



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Community Development - Planning

To: City Council

From: City Manager & Staff

Council Meeting Date: August 19, 2024

Re: Contract Authorization – FY 2025 Consolidated Planning Grant (CPG) (Case # 221-2024)

Executive Summary

Approval of the attached ordinance would authorize the City Manager to execute, as the contractor for the Columbia Area Transportation Study Organization (CATSO), the contracts associated with the FY 2025 Consolidated Planning Grant (CPG) funds with the Missouri Highways and Transportation Commission (MHTC) that are derived from the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA).

Discussion

The attached ordinance seeks Council authorization to permit the City Manager to execute the FY 2025 Consolidated Planning Grant (CPG) contracts with the Missouri Highways and Transportation Commission (MHTC). The approval of the attached ordinance and granting the City Manager authorization are necessary to facilitate the annual contract renewal process of an ongoing grant program. If the authorization is granted, the City would be provided a total of \$1,216,245 in federal CPG funding for FY 2025 transportation planning purposes.

For reference purposes, the MoDOT grant number associated with this project is MP32501C. It should be further noted that the total CPG funding allocation includes a 2.5 percent PL (Planning) set aside of \$26,590 which is identified by grant number of MP32502C. Finally, the Federal FMIS number is 00FY325 and CFDA number for the consolidated planning funds is 20.505, the same as the Federal Highway Administration PL number.

The 2.5 percent PL set aside is 100% reimbursable, meaning there is no 20 percent city match to access the funds, provided such funds are expended on qualifying federal transportation-related activities (complete streets and non-motorized travel). When this 2.5% PL set aside is removed, the balance of CPG grant funds being made available to the City is \$1,189,655. Of this amount, 80% is the federal share (\$951,724) and 20% is the city share (\$237,931).

A copy of the CPG agreement is attached for review. Appendix A of the agreement provides funding details per individual work activities.



Fiscal Impact

Short-Term Impact: Approval of the ordinance and granting the City Manager authorization to execute the contract provides the opportunity to off-set 80% of eligible project costs, as shown in Appendix A of the Grant Agreement, when such costs are associated with transportation-related planning activities.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Safe Neighborhoods, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Infrastructure, Tertiary Impact: Tertiary

Legislative History

Date	Action
09/05/23	Authorized the City Manager to execute the FY 2024 Consolidated Planning Grant Agreement with MHTC. (Ord. 025445)
08/21/23	Introduction of legislation seeking authorization to execute the FY 2024 Consolidated Planning Grant Agreement with MHTC. (B206-23)

Suggested Council Action

Approve the ordinance authorizing the City Manager to execute the FY 2025 CPG contracts.