

Council Memo

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 3, 2026

Re: Presentation of the Fiscal Year 2027 Annual Budget

Impacted Ward: Citywide

Executive Summary

This special item is to present the fiscal year 2027 annual budget to the City Council and the public.,

Discussion

The Fiscal Year 2027 (FY27) Annual Budget, proposed by the City Manager, has been submitted to the City Council as required by City Charter.

On Monday, July 13th, Wednesday, July 15th and Friday, July 17th, the City Council held budget work sessions to discuss fund and departmental level revenues and expenses proposed for the coming fiscal year. Staff has prepared a separate resolution setting the public hearings for the FY27 Annual Budget, to be held on August 17th and September 8th, 2026. This procedure will allow several opportunities for public input on the many items covered by the budget process.

Following the public hearings, Council will make any final adjustments prior to the passage of the budget on September 21, 2026.

Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact[Strategic Plan Impacts:](#)

Primary Impact: Resilient Economy, Secondary Impact: Reliable and Sustainable Infrastructure, Tertiary Impact: Organizational Excellence

[Comprehensive Plan Impacts:](#)

Primary Impact: Economic Development, Secondary Impact: Infrastructure, Tertiary Impact: Livable & Sustainable Communities

Legislative History

Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY27 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.



701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Review the FY27 Budget
