



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: March 7, 2022

Re: Authorize a funding agreement with Job Point for workforce development services and programs; and, amending the FY22 annual budget by appropriating funds.

Executive Summary

Authorize the City Manager to execute a funding agreement with Job Point to support their purchase of a training simulator, software, and to support their acquisition and renovation of real estate to expand space for training and classes; and, appropriate funds.

Discussion

Job Point is requesting funding under a partnership with the City of Columbia that is intended to prepare future workers, and re-train dislocated workers. Job Point is requesting a total of \$200,000 over a period of two years on a reimbursable basis, of which \$85,000 of the funding would be used to acquire an adjacent property that will allow expanded space for training and classes, and \$31,900 would be used for professional fees and renovations of the acquired property, and \$75,000 of the funding will be used on the purchase of a Commercial Driver's License Simulator that will provide simulated driving practice for individuals with the goal of obtaining a CDL permit. The remaining \$8,100 of the funding would be used to provide cloud-based data systems that will allow Job Point to customize reporting functions for the various funding sources and providers that will result in more time working directly with their clients.

Fiscal Impact

Short-Term Impact: One-time funding not to exceed \$200,000

Long-Term Impact: Enter the cost of proposed legislation to the city for years **beyond two**.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Resilient Economy, Secondary Impact: Inclusive Community, Tertiary Impact: Reliable Infrastructure

Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Infrastructure, Tertiary Impact: Tertiary



City of Columbia

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Legislative History

| Date | Action |
|------|--------|
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Suggested Council Action

Authorize the City Manager to execute an agreement with Job Point; and, appropriate funds.