



701 East Broadway, Columbia, Missouri 65201

Council Memo

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: May 18, 2026

Re: Supplemental Memo: North Village Park Development – Appropriation of Funds

Impacted Ward: Ward 1

Executive Summary

As part of the appropriation of funds request for the North Village Park construction project, staff is requesting \$193,198 to complete necessary work to improve an existing box culvert at the site and to install new stormwater drain inlets on all four sides of the park. The funding for this work will be provided by the Stormwater Utility through an annual projects account.

Discussion

The Parks and Recreation Department is requesting approval of an ordinance to appropriate \$1,425,000 in additional funding to complete the proposed work associated with the development of North Village Park. The funding comes from the Park Sales Tax, Capital Project Interest Account, Stormwater Utility Improvement Fund and Electric Utility Improvement Fund.

As part of the park development, the contractor will reconstruct a large box culvert located in the southeast corner of the park, along St. James Street, to improve the hydraulics in the existing stormwater system in this area of the roadway. In addition to this major improvement, new storm drain inlets will be set in the curb and gutter on all four sides of the park to capture stormwater during rain events.

Funding for this portion of the project, totaling \$193,198, was originally stated to come from the Sewer Improvement Fund. After additional discussion with City Utilities staff, the funding for this portion of the project will come from the Stormwater Utility through an annual projects account. The Appropriation of Funds Exhibit included with the legislation reflects this account for the appropriation.

Fiscal Impact

Short-Term Impact: As part of the development of North Village Park, staff is requesting to appropriate \$193,198 for the stormwater improvements at the park site.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Inclusive and Equitable Community, Tertiary Impact: Safe Community



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[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility,  
Tertiary Impact: Livable & Sustainable Communities

Legislative History

Date	Action
N/A	N/A

Suggested Council Action

Approve the legislation authorizing the appropriation of funds for the construction of North Village Park