



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: September 19, 2022

Re: Amendment to Adopting the FY23 Annual Budget for the City of Columbia

Executive Summary

This ordinance amendment is to finalize the recommended changes to Proposed FY23 Annual Budget.

Discussion

Finance Department is submitting a revised version of the proposed FY23 Annual Budget as Exhibit A to the Ordinance. All amendments approved at the September 6th Council meeting have been included. In addition, the following items have been included and/or updated as well:

- Budget Report #6 from dotProject added to operating budget sections (multiple)
- Community Development Commission Funding Recommendations (CDBG)
- General Fund Forecasts (Budget in Brief)
- Personnel Appendix (Appendices)
- Water Rate Changes in Duties & Highlights (Water), as well as Revenue

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY23 expenditures for the City of Columbia.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Resilient Economy, Secondary Impact: Reliable Infrastructure, Tertiary Impact: Organizational Excellence

Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Infrastructure

Legislative History

Date	Action
N/A	

Suggested Council Action

Adopt the amended Ordinance adopting the FY23 budget.