

Budget Detail by Boards and Commissions

| Liaison Department Board/Commission Name | Original FY 24 | Revised FY 24 | Actual FY 24 | Original FY 25 | Adopted FY 26 | % Change 26/25B |
|-----------------------------------------------------|---------------------------|--------------------------|-------------------------|---------------------------|--------------------------|----------------------------|
| City Council: | | | | | | |
| 1. B11253 Commissions - General | \$6,983 | \$6,983 | \$2,000 | \$6,983 | \$0 | - |
| City Manager: | | | | | | |
| 2. B11302 Climate and Environment Comm | \$1,000 | \$1,000 | \$85 | \$1,000 | \$1,000 | - |
| 3. B11293 Youth Advisory Council | \$7,250 | \$7,250 | \$3,882 | \$7,250 | \$7,500 | 3.4% |
| 4. B11296 Commission on Human Rights | \$4,700 | \$4,700 | \$3,689 | \$4,700 | \$8,000 | 70.2% |
| 5. B11220 Airport Advisory Commission | \$0 | \$0 | \$0 | \$5,000 | \$5,000 | - |
| 6. B11292 Citizens Police Review Board | \$38,350 | \$38,350 | \$9,889 | \$38,350 | \$38,350 | - |
| Community Development: | | | | | | |
| 7. B11210 Board of Adjustment | \$9,000 | \$9,000 | \$3,146 | \$9,000 | \$9,188 | 2.1% |
| 8. B11297 Building Construction Codes Comm | \$8,350 | \$8,350 | \$4,500 | \$8,350 | \$8,350 | - |
| 9. B11270 Historic Preservation Commission | \$9,430 | \$9,430 | \$7,407 | \$25,500 | \$32,500 | 27.5% |
| 10. B11240 Planning and Zoning | \$21,900 | \$21,900 | \$15,137 | \$21,900 | \$22,300 | 1.8% |
| 11. B11304 Tree Board | \$1,650 | \$1,650 | \$1,452 | \$1,800 | \$2,050 | 13.9% |
| Convention & Visitors Bureau: | | | | | | |
| 12. B11295 Convention & Visitors Advisory Board | \$2,200 | \$2,200 | \$1,658 | \$2,200 | \$2,200 | - |
| 13. B11301 Columbia Sports Commission | \$2,200 | \$2,200 | \$1,482 | \$2,200 | \$1,980 | (10.0%) |
| Health & Human Services: | | | | | | |
| 14. B11307 Human Services Commission | \$0 | \$0 | \$0 | \$0 | \$400 | - |
| Law: | | | | | | |
| 15. B11280 Disabilities Commission | \$10,000 | \$10,000 | \$6,094 | \$10,000 | \$13,000 | 30.0% |
| Parks & Recreation: | | | | | | |
| 16. B11290 Mayor's Council on Physical Fitness | \$5,500 | \$5,500 | \$5,120 | \$5,500 | \$5,500 | - |
| 17. B11260 Parks & Recreation Commission | \$3,880 | \$3,880 | \$1,015 | \$3,880 | \$3,880 | - |
| Public Works: | | | | | | |
| 18. B11306 Public Transit Advisory Commission | \$0 | \$0 | \$0 | \$0 | \$400 | - |
| Utilities: | | | | | | |
| 19. B11298 Railroad Advisory Board | \$200 | \$200 | \$0 | \$200 | \$0 | - |
| 20. B11299 Water and Light Advisory Board | \$5,300 | \$5,300 | \$386 | \$5,300 | \$5,000 | (5.7%) |
| Multiple (unassigned) | | | | | | |
| Total | \$137,893 | \$137,893 | \$66,942 | \$159,113 | \$166,598 | 133.3% |