

FY 2019 CDBG, CDBG-CV and HOME Annual Action Plan

City of Columbia

Amended 5/29/25

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

The U.S. Department of Housing and Urban Development (HUD) defines the City of Columbia as an entitlement community due to its population and demographics. As an entitlement community, the City of Columbia receives an annual allocation of Community Development Block Grant (CDBG) and HOME program funding. The City of Columbia is required to submit an Annual Action Plan identifying community needs and funding priorities, in order to receive annual funding. The City of Columbia also values the importance of strategic planning when implementing the use of public funds. This Annual Action Plan is for program year 2019 and will become effective retroactively to January 1, 2019. CDBG funding allocations were level at \$923,114 and slightly down for HOME at \$580,720 for HOME; however this year's federal budget remains significantly increased from recent years prior to 2018. CDBG realized a %10 increase in funding in 2018 and a 43% increase to HOME. Staff is planning for level funding for FY 2020.

The City of Columbia must amend an Annual Action Plan whenever it removes a project; adds a project; or substantially changes the purpose, scope, location or beneficiaries of a project. This amendment was necessitated due to certain projects' failure to move forward or expend all allocated funding. A Request for Proposals for reallocating CDBG, HOME, and CDBG-CV funds was opened on April 21, 2025, with a deadline for proposals of May 9, 2025. On May 14, 2025 the Housing and Community Development Commission (HCDC) recommended reallocating \$13,125.27 of FY 2019 CDBG funds and \$60,688.22 of CDBG-CV funding and amending the associated FY 2019 Annual Action Plan in accordance with the table below.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The City of Columbia undertook a significant public input and planning process during the year leading up to the submission of its 2015-2019 Consolidated Plan. Public input was obtained through community focus groups, citizen surveys and public hearings. The objectives and outcomes identified in the plan are a direct result of priority needs identified by the public. Citizens were asked to identify priority needs in five categories including economic development, affordable housing, fair housing, neighborhood needs and community facilities. The City also obtained significant public input through 6 public hearings and a community need survey update pertaining to FY 2019 funding priorities. The City obtained responses

from 333 individuals through the FY 2019 Community Development Needs Survey, which represents a steady annual increase in survey responses.

All objectives and outcomes identified in the plan will meet a national objective identified by HUD through providing decent affordable housing, creating suitable living environments and improving economic opportunity. This plan includes 16 production goals (deliverables) to ensure the most critical needs or highest priority needs are being addressed. The City of Columbia identified the following 16 production goals or objectives as a part of the 2015-2019 Consolidated Plan:

2015-2019 Consolidated Plan Goals

1. Provide vocational training to 70 participants, particularly low-income youth.
2. Provide microloans to 15 small businesses with at least 51% low to moderate income employees.
3. Provide comprehensive rehabilitation to 50 owner-occupied housing units.
4. Provide minor home repairs to 200 owner-occupied housing units.
5. Fund 1/2 FTE of a position to conduct code enforcement.
6. Provide homebuyer assistance in the form of down payment assistance to 65 eligible households.
7. Provide homebuyer education to 450 new homebuyers.
8. Construct 15 new affordable, energy efficient owner-occupied housing units with universal design features.
9. Provide development financing for 2 affordable housing developments funded through the Missouri Housing Development Commission.
10. Complete 5 infrastructure projects to increase neighborhood connectivity to amenities and services.
11. Construct 5 new bus shelters in the CDBG eligible area.
12. Remove 15 dilapidated structures within the NRT area.
13. Provide outreach and education to 150 low-income households regarding fair housing rights.
14. Provide fair housing education to 75 housing professionals.
15. Provide fair housing counseling to 50 low to moderate income renters.
16. Acquire, renovate, or expand 5 community facilities providing services to youth, homelessness, ex-offenders, and mental health.

| Project | Funding Amount | Reallocation |
|--|-----------------------|---------------------|
| CDBG Rehab Program | \$249,114.00 | |
| SIL Accessibility Improvements and Repairs | \$115,000.00 | |
| Code Enforcement | \$30,000.00 | |
| Acquisition and Demolition Program | \$50,000.00 | |
| McKee Sidewalks | \$150,000.00 | |

| | | |
|---|------------------------------------|--|
| Vocational Training | \$98,000.00 | |
| Blind Boone Youth Center | \$27,000.00 | |
| Central Pantry Neighborhood Facility | \$19,000.00 | |
| King's Kids Community Facility | \$30,000.00 | |
| Fair Housing Counseling and Education | \$14,000.00 \$874.73 | \$13,125.27 reallocated to Central Missouri Community Action Providence Landing Infrastructure |
| Administration | \$100,000.00 | |
| Planning | \$66,000.00 | |
| Central Missouri Community Action Providence Landing Infrastructure | \$13,125.27 | |
| Total | \$948,114.00 | |

Table 1 - FY 2019 CDBG Funding Allocations for Annual Goals are as follows:

| Project | Funding Amount | Reallocation |
|--------------------------|----------------|--------------|
| Homeownership Assistance | \$405,000.00 | |
| New Housing Construction | \$222,448.00 | |
| Administration | \$58,272.00 | |
| Total | \$685,720.00 | |

Table 2 - FY 2019 HOME Funding Allocations for Annual Goals are as follows:

| Project | Funding Amount | Reallocation |
|---|---|--|
| CV-Rent and Mortgage Assistance | CDBG-CV: \$270,000.00 CDBG-CV3: \$220,000.00 | |
| CV-Micro-enterprise Recovery Loan Program | CDBG-CV: \$175,000.00 | |
| CV-Other Public Services for Homeless Populations | CDBG-CV: \$70,000.00 \$20,000.00 CDBG-CV3: \$2,000.00 | \$50,000.00 Reallocated to CV-Other Public Services Education and Childcare Access |
| Planning and Administration for Emergency Infections Disease Response | CDBG-CV: \$58,473.00 CDBG-CV3: \$124,000.00 \$113,331.78 | \$10,668.22 Reallocated to CV-Other Public Services Education and Childcare Access |
| CV-Other Public Services Food Security | CDBG-CV3: \$177,000.00 | |
| CV-Other Public Services Education and Childcare Access | CDBG-CV: \$0.00 \$50,000.00 CDBG-CV3: \$134,588.00 \$145,256.22 | |

| | | |
|--|-----------------------|--|
| CV-Other Public Services Vocational Training | CDBG-CV3: \$80,000.00 | |
| Total | \$1,311,061.00 | |

Table 3 - FY 2019 CDBG-CV Funding Allocations for Annual Goals are as follows:

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

The City's is maintaining many of the programs it has historically operated and also adjusts its funding priorities to match annual priority needs identified by the public. Estimated costs are also associated with each production goal to ensure that goals are realistic and achievable. This plan focuses on the most critical community needs identified by the public.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of Columbia held 6 public hearings and conducted a citizen survey while developing the FY 2019 Annual Action Plan. The Community Development Commission held a public hearing on January 10, 2018 where the City announced the release of its citizen survey and provided a forum for organizations and the public to provide input on community development needs for the FY 2019 Annual Action Plan. The Community Development Commission then held two additional hearings on May 16, 2018 and June 6, 2018 where local organizations applying for FY 2019 CDBG and/or HOME funds were provided the opportunity to present their proposal(s) and how they addressed community development needs identified in 2015-2019 Consolidated Plan. The City Council then held a budget hearing on August 20th where the Community Development Commission presented its funding recommendations to the City Council, and members of the public were allowed to comment. City Council is holding an additional hearing on June 17, 2019 to consider the FY 2019 Annual Action Plan and allow organizations and members of the public to comment on funding priorities within the FY 2019 Annual Action Plan.

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A draft of the amended FY 2019 Annual Action Plan has been available for public view on the City's website and at the Housing and Neighborhood Services Department office located at 11 North 7th St, Columbia, MO during the 30-day public comment period in accordance with the Citizen Participation Plan. City Council will hold a public hearing on July 7, 2025 to consider the FY 2019 Annual Action Plan as amended and allow members of the public to comment.

The 30-day public comment period will end on July 11, 2025 at 5:00 pm. Any comments received will be included within the amended Annual Action Plan.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

There were public comments received from three persons at the Community Development Needs Public Hearing held on January 10, 2018. Public comments were received from Scout Merry of Services for Independent Living, Erica Dickson of King's Kids, and Gabe Huffington of City of Columbia Parks and Recreation. Each of the speakers shared information regarding the efforts of their corresponding organizations and discussed potential applications for funding. The Community Development Commission asked clarifying questions with each presenter.

Include any new public comment here

6. Summary of comments or views not accepted and the reasons for not accepting them

None.

7. Summary

The FY 2019 Annual Action Plan addresses priority needs identified in the 2015-2019 Consolidated Plan and does not amend any of the goals or objectives originally identified during formation of the Consolidated Plan.

Attach affidavit of publication