



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: December 16, 2024

Re: Central Missouri Humane Society Contract for Services

## Executive Summary

A resolution authorizing the City Manager to sign the 2025 Contract for Services between the City of Columbia and the Central Missouri Humane Society in the amount of \$229,890 effective January 1, 2025 through December 31, 2025.

## Discussion

This agreement between the City of Columbia and the Central Missouri Humane Society (CMHS) provides for office space, kennel facilities, veterinary services and vaccinations for animals impounded by Animal Control. Boone County shares one-third of the cost for these services. All expenditures were budgeted in the FY25 budget. This contract reflects an increase in \$7128 (3.2%), from the previous contract, in alignment with the Consumer Price Index (CPI). Due to an increase in medical costs, the number of spay/neuter vouchers has decreased from 2024, from 175 for dogs to 105, and 150 for cats to 105.

Highlights of the agreement include:

\$2,500 – Office space, parking and reception services;

\$171,081 – Kennel facilities and care for impounded animals (25 kennels per day);

\$36,309 – Veterinary medical services, vaccinations and microchipping for impounded animals;

\$20,000 – Spay/neuter vouchers for 80 dogs and 105 cats with rabies vaccine for all cats and ear-tipping for all feral cats.

## Fiscal Impact

Short-Term Impact: This General Fund expenditure was anticipated as part of the FY25 budget. No additional appropriation is necessary

Long-Term Impact: none

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Safe Community, Secondary Impact: Inclusive and Equitable Community, Tertiary Impact: Not Applicable

### [Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

Date	Action
01/16/2024	R6-24 Authorizing a contract with the Central Missouri Humane Society for 2024 animal contract and municipal shelter services. <a href="#">R6-24</a>
1/17/2023	R4-23 Authorizing a contract with the Central Missouri Humane Society for 2023 animal control and municipal shelter services. <a href="#">R4-23</a>
12/6/2021	R188-21 Authorizing a contract with the Central Missouri Humane Society for 2022 animal control and municipal shelter services. <a href="#">R188-21</a>
1/19/2021	R12-21 Authorizing a contract with the Central Missouri Humane Society for 2021 animal control and municipal shelter services. <a href="#">R12-21</a>
12/16/2019	R175-19 Authorizing a contract with the Central Missouri Humane Society for 2020 animal control and municipal shelter services. <a href="#">R175-19</a>
12/3/2018	R192-18 Authorizing a contract with the Central Missouri Humane Society for 2109 animal control and municipal shelter services. <a href="#">R192-18</a>

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.