

Personnel Appendix Corrections

Department	Division/Subdepartment	Job Code/Title	Change (Corrected Appendix - CM Proposed Budget)
City Manager	Administration (0510)	4610 - Internal Auditor	1
Finance	Administration (1010)	6750 - Assistant Director, Finance	-0.2
Finance	Accounting (1020)	6201 - Accounting Supervisor	-2
Finance	Accounting (1020)	6199 - Accounts Payable and Receivable Supervisor	1
Finance	Accounting (1020)	6198 - Financial Reporting and GASB Supervisor	1
Finance	Accounting (1020)	1204 - Accounting Assistant II	3
Finance	Accounting (1020)	1203 - Accounting Assistant I	5
Finance	Accounting (1020)	1203 - Accounting Assistant	-8
Finance	Treasury (1030)	6686 - Treasury Technician I	2
Health	Planning and Promotion (3020 & 3030)	7306 - Community Health Worker Supervisor	-1
Health	Planning and Promotion (3020 & 3030)	7305 - Community Health Worker	-4
Health	Prevention and Investigation (3040a0)	7308 - Public Health Planning Supervisor	-1
Health	Community Health (331x)	7501 - Medical Office Supervisor	1
Health	Community Health (331x)	1003 - Administrative Technician I	-1
Health	Women, Infants and Children (WIC) (3410)	1004 - Administrative Technician II	1
Health	Women, Infants and Children (WIC) (3410)	1003 - Administrative Technician I	-1
Health	Human Services (4410 & 4440)	7305 - Community Health Worker	1
Community Development	Planning (4010)	4103 - Senior Planner	0.4
Community Development	Planning (4010)	4101 - Planner	-0.6
Community Development	Economic Planning (4020)	4103 - Senior Planner	0.6
Community Development	Economic Planning (4020)	4101 - Planner	-0.4
Police	Administration (2110)	1004 - Administrative Technician II	-1
Police	Operations (212x)	3011 - Community Service Aide	-6
Police	Operations (212x)	3010 - Police Lieutenant - CPLA	-1
Police	Operations (212x)	3002 - Police Sergeant - CPOA	-2
Police	Operations (212x)	3000/3001 - Police OIT/Police Officer - CPOA	2
Police	Operations (212x)	1003 - Administrative Technician I	-1
Police	Professional Standards (213x)	3010 - Police Lieutenant - CPLA	1
Police	Professional Standards (213x)	3002 - Police Sergeant - CPOA	2
Police	Professional Standards (213x)	3000/3001 - Police OIT/Police Officer - CPOA	-1
Police	Professional Standards (213x)	2999 - Civilian Investigator	1
Police	Professional Standards (213x)	TBD - Civilian Investigator - Internal Affairs	-2
Police	Professional Standards (213x)	1004 - Administrative Technician II	1
Police	Support Services (214x)	3010 - Police Lieutenant - CPLA	-1
Police	Support Services (214x)	2555 - Airport Operations Supv	-1
Police	Support Services (214x)	2550 - Airport Safety Officer	-10
Police	Support Services (214x)	1003 - Administrative Technician I	-4
Police	Support Services (214x)	3015 - Crime Analyst	1
Police	Support Services (214x)	1002 - Police Records Clerk II	7
Police	Support Services (214x)	1001 - Police Records Clerk I	4
Police	Investigative Operations Support (215x)	3015 - Crime Analyst	-1
Police	Investigative Operations Support (215x)	3010 - Police Lieutenant - CPLA	1
Police	Investigative Operations Support (215x)	2999 - Civilian Investigator	1
Employee Benefit	Employee Wellness	4570 - Human Resources Training Coordinator	-0.5
UCS	Customer Service (1070)	1214 - Utility Customer Service Supervisor	-2
UCS	Customer Service (1070)	TBD - Utility Customer Service Specialist I	-1
UCS	Customer Service (1070)	TBD - Utilities Customer Service Specialist II	2
IT	IT Fund (18xx)	2175 - GIS Analyst	-4
IT	IT Fund (18xx)	2175 - GIS Analyst I	3
IT	IT Fund (18xx)	2176 - GIS Analyst II	1
Airport	Airport Public Safety (6240)	2550 - Airport Safety Officer	10
Airport	Airport Public Safety (6240)	2555 - Airport Safety Supervisor	1
Water Fund	Administration and General (70xx)	5098/5113 - Engineering Specialist/Engineer	1
Water Fund	Administration and General (70xx)	4801 - Public Information Specialist	-2
Water Fund	Production (7120)	2421 - Utility Maintenance Mechanic III - WL	1
Electric Fund	Administration and General (74xx)	5098/5113 - Engineering Specialist/Engineer	1
Electric Fund	Production (75xx)	2421 - Utility Maint Mechanic III - WL	-1
Electric Fund	Production (75xx)	2629 - NERC Operation Superintendent	-1
Electric Fund	Transmissions & Distribution (76xx)	2640/2630 - NERC Certified System Operator	0
Electric Fund	Transmissions & Distribution (76xx)	2629 - NERC Operations Superintendent	1

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Sanitary Sewer	Administration and General	4801 - Public Information Specialist	1
Sanitary Sewer	Engineering	5108 - Engineering Manager	0.8
Solid Waste	Administration and General (651x)	4801 - Public Information Specialist	1
Solid Waste	Residential (6530)	2214 - Refuse Collector II - 955	2
Solid Waste	Recycling (657x)	2214 - Refuse Collector II - 955	2
Storm Water	Admin/Education/Engineering (661x)	5108 - Engineering Manager	-0.8