



701 East Broadway, Columbia, Missouri 65201

Council Memo

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: July 20, 2026

Re: Amending the FY 2026 Annual Budget by appropriating funds from one capital improvement project account to provide additional funds for a current capital improvement project.

Impacted Ward: Ward 4

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$60,000 from the Annual Streets capital improvement project to the Fairview – Chapel Hill Intersection capital improvement project.

Discussion

Transferring funds from the Annual Streets capital improvement project to the Fairview - Chapel Intersection capital improvement project.

\$60,000 from Annual Streets Project Account No. 44008830-604990 40158 to Fairview – Chapel Hill Intersection Project Account No. 44008830-604990 00618.

While the project was competitively bid, the low bid would leave a balance of approximately \$14,000, which is less than 1% of the contract value. This limited reserve provides insufficient flexibility to address typical change orders or unforeseen field conditions that may arise. The proposed transfer would establish a more prudent reserve of approximately 5% of the contract amount. This will allow the project to proceed efficiently, protect the construction schedule, and ensure timely delivery of improvements at Fairview Road and Chapel Hill Road.

Fiscal Impact

Short-Term Impact: N/A With this ordinance funds are being transferred from one capital project to another capital project.

Long-Term Impact: Enter the cost of proposed legislation to the city for years **beyond two**.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Safe Community, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility,
Tertiary Impact: Tertiary

Legislative History

Date	Action
10/06/2025	B261-25 Accepting a conveyance for temporary construction purposes; directing the City Clerk to have the conveyance recorded.
06/16/2025	B138-25 Authorizing the acquisition of easements associated with construction of a single-lane roundabout with splitter islands and sidewalks at the intersection of Fairview Road and Chapel Hill Road, and construction of a sidewalk along the northeast side of Chapel Hill Road between Fairview Road and Handley Place.
06/16/2025	B137-25 Authorizing construction of a single-lane roundabout with splitter islands and sidewalks at the intersection of Fairview Road and Chapel Hill Road, and construction of a sidewalk along the northeast side of Chapel Hill Road between Fairview Road and Handley Place; calling for bids through the Purchasing Division.
03/18/2024	PH6-24 Proposed construction of a single-lane roundabout with splitter islands and sidewalks at the intersection of the Fairview Road and Chapel Hill Road, and construction of a sidewalk along the northeast side of Chapel Hill Road between Fairview Road and Handley Place.
02/19/2024	R30-24 Setting a public hearing: proposed construction of a single-lane roundabout with splitter islands and sidewalks at the intersection of the Fairview Road and Chapel Hill Road, and construction of a sidewalk along the northeast side of Chapel Hill Road between Fairview Road and Handley Place.
10/02/2023	REP55-23 Update regarding the Chapel Hill/Fairview Intersection and the Rollins/Fairview Intersection.
06/20/2016	PH17-16 Construction of a single-lane roundabout, splitter islands, and five foot sidewalks and the installation of additional street lighting at the intersection of Fairview Road and Chapel Hill Road.
05/02/2016	

Date	Action
	R34-16 Setting a public hearing: construction of a single-lane roundabout, splitter islands and five-foot sidewalks and the installation of additional street lighting at the intersection of Fairview Road and Chapel Hill Road.

Suggested Council Action

Pass the ordinance appropriating the funds.