Introduced by ______
First Reading ______ Second Reading _____
Ordinance No. _____ Council Bill No. _____B 118-25

AN ORDINANCE

amending the FY 2025 Annual Budget by adding a position in the Public Health and Human Services Department; amending the FY 2025 Annual Budget Appendix - Authorized Full Time Equivalent (FTE) position identification summary; amending the FY 2025 Classification and Pay Plan by reassigning a classification; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2025 Annual Budget adopted by Ordinance No. 025767 is amended by adding a position in the Public Health and Human Services Department as follows:

1.00 FTE 7305 Community Health Worker Grade 104 Non-Exempt

SECTION 2. The FY 2025 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary adopted by Ordinance No. 025767 is amended as follows:

Material to be deleted in strikeout; material to be added underlined.

Public Health & Human Services

Human Services (4410 & 4440)	
7312 – Public Health Planner	2.00
7305 – Community Health Worker	<u>1.00</u>

. . .

. . .

SECTION 3. The FY 2025 Classification and Pay Plan adopted by Ordinance No. 025770 is amended to reassign the following classification:

7305 Community Health Worker	Grade 106	Non-Exempt
to		
7305 Community Health Worker	Grade 104	Non-Exempt

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this ______ day of ______, 2025.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor