



Department Source: Finance
To: City Council
From: City Manager & Staff
Council Meeting Date: August 7, 2023
Re: Public Hearings – Annual Budget FY 2024

Executive Summary

There will be three public hearings for the FY24 Budget.

Discussion

Public hearings for the Fiscal Year 2024 Annual Budget will be held on Monday, August 7th, Monday, August 21st and Tuesday, September 5th to allow several opportunities for public input on the many items covered by the budget process.

The FY 2024 Annual Budget being proposed by the City Manager has been submitted to the City Council as required by City Charter.

Following the public hearings, any final adjustments made by Council will be made prior to the passage of the budget on September 18, 2023.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the appropriation authorization for Fiscal Year 2024.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Resilient Economy, Inclusive Community, Safe Neighborhoods, Reliable Infrastructure, Organizational Excellence

[Comprehensive Plan Impacts:](#)

Primary Impact: Land Use & Growth Management; Environmental Management; Infrastructure; Mobility, Connectivity and Accessibility; Economic Development; Inter-Governmental Cooperation; Livable & Sustainable Communities

Legislative History

Suggested Council Action

Hold the Public Hearings for citizen comment on the Proposed FY 2024 Budget.