



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: October 20, 2025

Re: Amendment 01 to the Sexual Violence Prevention and Response Contract with Missouri Department of Health and Senior Services

Executive Summary

An ordinance authorizing the City Manager to sign the Sexual Violence Prevention and Response Contract Amendment 01 with the Missouri Department of Health and Senior Services extending the period of the original contract to September 30, 2026. This contract budget covers the period of October 1, 2025 through September 30, 2026 with an amount not to exceed \$64,246.00.

Discussion

The purpose of the Sexual Violence Prevention and Response Contract is for the department to implement violence prevention and response strategies at the community-level that address risk and protective factors of sexual violence in Boone County, Missouri. This funding allows PHHS to address sexual violence through a primary prevention and public health lens while incorporating stakeholders and community engagement to implement a sexual violence and response plan that best fits the needs of our community. A majority of the contract funds are used to offset personnel cost (\$54,983.14). Limited funds (\$9,262.86) will be appropriated into travel/training, program supplies, printing, office supplies, publishing & advertising, and food budget categories. This contract is an increase of \$9,990 from the previous contract.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Community, Secondary Impact: Inclusive and Equitable Community,

Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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Legislative History

Date	Action
05/19/2025	B82-25 : Authorizing a contract with the Missouri Department of Health and Senior Services for sexual violence prevention and response program services; amending the FY 2025 Annual Budget by appropriating funds.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.