

**MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY
EDUCATION
PO BOX 480 JEFFERSON CITY, MO 65102-0480**

CONTRACT AGREEMENT AMENDMENT 01

The Department of Elementary and Secondary Education seeks to contract for the services described herein. All terms, conditions, and prices contained herein shall govern the performance of this contract. If the vendor provides any "personal information" as defined in § 105.1500, RSMo, concerning an entity exempt from federal income tax under Section 501(c) of the Internal Revenue Code of 1986, as amended, the vendor understands and agrees that it is voluntarily choosing to seek a state contract and providing such information for that purpose. The Department of Elementary and Secondary Education will treat such personal information in accord with § 105.1500, RSMo.

CONTRACT NUMBER: HV230000004

CONTRACTOR: The City of Columbia on behalf of its Columbia/Boone County
Department of Public Health and Human Services

ADDRESS: 1005 West Worley, Columbia, MO 65203-2037

PAYMENT ADDRESS: PO Box 6015, Columbia, MO 65205-6015

MISSOURI BUYS NUMBER: MB00125959

UNIQUE ENTITY IDENTIFIER (UEI): WZR4KM9CBTV3

By signing this contract you acknowledge a current registration with SAM.gov.

CONTRACTOR CONTACT PERSON: (Technical & Financial) Steve Hollis

TELEPHONE: (573) 874-7352

E-MAIL: Steve.Hollis@como.gov

DESE CONTACT PERSON: (Technical) Rachel Jacobs, Program Specialist

TELEPHONE: (573) 522-2355

E-MAIL: Rachel.Jacobs@dese.mo.gov

DESE CONTACT PERSON: (Financial) Sara Mallory, Childhood Finance Program
Manager

TELEPHONE: (573) 526-5595

E-MAIL: Sara.Mallory@dese.mo.gov

DESE CONTACT PERSON: (Financial) Karen Wood, Childhood Finance Procurement
Supervisor

TELEPHONE: (573) 751-7330

E-MAIL: Karen.Wood@dese.mo.gov

CONTRACT TITLE: Healthy Families Missouri Home Visiting

CONTRACT PERIOD: October 1, 2022 through September 30, 2023

ORIGINAL MAXIMUM CONTRACT AMOUNT: \$89,762.00

AMENDED MAXIMUM CONTRACT AMOUNT: \$137,953.50

FUNDING SOURCE: 3300-0105-7267-HVP3

CONTRACT AUTHORITY: Federal Funds/Maternal & Child Health (MCH) Title V Block Grant to the States/CFDA 93.994

INDIRECT COST RATE: 0%

DESCRIPTION OF SERVICES: This contract is to provide home visitation services for the Healthy Families America evidence-based model in Boone County. This contract will help to accomplish the following: reduce child maltreatment, increase utilization of prenatal care and decrease pre-term, low weight babies, improve parent-child interaction and school readiness, decrease dependency on welfare, increase immunization rates, and increase access to primary care medical services. For more information, see Appendix A – Healthy Families Missouri Home Visiting Scope of Work.

The purpose of this amendment is to increase the budget by \$48,191.50, increasing the maximum contract amount from \$89,762.00 to \$137,953.50. The budget increase is to accommodate for additional staffing and training to complete contract deliverables.

CONTRACT APPENDICES: The terms and conditions specified in the original contract remain unchanged and conditions of the following appendices are incorporated by reference into this contract.

Appendix B – Amended Budget

APPROVED AND ACCEPTED:

I / We hereby agree to provide the services and/or items, at the price(s) stated, pursuant to the requirements of this document and further agree that when this document is countersigned by an authorized official of the Missouri Department of Elementary and Secondary Education a binding contract shall exist between the contractor and the Department of Elementary and Secondary Education.

In witness thereof, the parties below hereby execute this agreement.

For The City of Columbia on behalf of its Columbia/Boone County Department of Public Health and Human Services

 Signature: _____

Date: _____

Name: De'Carlton Seewood

Title: City Manager
APPROVED AS TO FORM:

For the Department of Elementary and Secondary Education

By: _____
Nancy Thompson, City Counselor

Signature: _____

Date: _____

Name: Margaret M. Vandeven, Ph.D. Title: Commissioner of Education

Revised 01.26.2022

Appendix B – Amended Budget

Contract Title: Healthy Families Missouri Home Visiting (HFMoHV)
Vendor Name: The City of Columbia

HFMoHV Additional FY2023 Funding BUDGET

Category	Current Budget	Additional Funding Budget
PERSONNEL	\$67,148.00	\$34,859.37
FRINGE	\$18,939.00	\$9,832.13
TRAVEL		
SUPPLIES		
OTHER (NON-PERSONNEL COSTS, OFFICE SUPPLIES, TELEPHONES, ETC., NO EQUIPMENT)		
EQUIPMENT		
HFA SERVICES REQUIRED TO INSURE MODEL FIDELITY/TRAINING FOR STAFF	\$3,675.00	\$3,500.00
(HFA site visit fee \$3,500.00)		
INDIRECT COST (%)		
TOTAL HFMoHV BUDGET	\$89,762.00	\$48,191.50