



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: May 1, 2023

Re: Amendment to the annual agreement with Boone County Family Resources and the Career Awareness Related Experience (CARE) program

Executive Summary

Boone County Family Resources (BCFR) and the Parks and Recreation CARE program entered into an agreement on October 1, 2009, to initiate a program to provide staff and funding to support job training and placement for up to 10 youths with special needs.

Separate from the CARE program, BCFR participates in therapeutic recreation offered by the Parks and Recreation Adapted Recreation program.

The amendment to the current agreement has been proposed to include defined terms and expectations for additional services between BCFR and Parks and Recreation, specifically, the request for therapeutic recreation services. The amendment will also update the agreement to be renewable by the Executive Director of BCFR and the City's Director of Parks and Recreation for up to four (4) additional one year terms.

This agreement has been renewed annually since 2009. The current agreement expires at the end of BCFR's fiscal year (June 30, 2023). Based on the program's success, BCFR wishes to continue this partnership and expand it to include therapeutic recreation. The proposed amendment will extend the program for one year from July 1, 2023, through June 30, 2024, and establish a renewal option for up to four (4) consecutive years. The cooperative agreement as proposed by BCFR will provide \$47,813 in annual support for the CARE program, which is the same level of funding as last year. BCFR will pay for therapeutic recreation services on a use basis.

Discussion

The Parks and Recreation Department has received funding from Boone County Family Resources (BCFR) to use within the current CARE program, to hire up to ten youths who are clients of BCFR. The funds provide support for administration, a job coach and wages for the youths hired, through the City's CARE program. BCFR currently utilizes therapeutic recreation services from the Parks and Recreation Adapted Recreation program.

The mission of BCFR is to enable persons with developmental disabilities to progress toward normal living and to develop, as far as possible, their capacity, performances, and relationships with other persons.



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Adapted Recreation is in line with the mission of BCFR, offering activities designed to provide safe, supportive, environments for its participants to build community and relationships and engage in leisure and competitive recreation.

The CARE program's mission is to provide employment placement and mentoring services for students, ages 14-20, who are at risk of unemployment or underemployment post-graduation. BCFR has clients who are likely to benefit from both of these programs. This amendment will define procedures for BCFR and their clients to request and pay for therapeutic recreation services. The additional funding for the City's CARE program will continue to accommodate up to ten BCFR clients/students with developmental disabilities.

BCFR will provide \$47,813 in annual support for the CARE program, which is the same level of funding as last year. BCFR will pay for therapeutic recreation services on a use basis.

Fiscal Impact

Short-Term Impact: The cooperative agreement will provide an additional \$47,813 in funding for the Parks and Recreation Department. This revenue will be allocated to the CARE program and will offset the cost of accommodating up to 10 clients of BCFR.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Not Applicable

Legislative History

Date	Action
06/06/2022	Ordinance #25043 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Program for youth employment placement and mentoring services. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5650227&GUID=CEC83650-179E-488D-929C-E6BC16DA106A&Options=&Search=
08/02/2021	Ordinance #24719 - Authorizing a cooperative agreement with Boone County Family Resources to provide funding support for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Program for youth employment placement and mentoring services.



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07/20/2020	https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5032241&GUID=AF67ECDD-6FB6-4A75-B4D6-38105F90195B&Options=&Search= Ordinance #24298 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Program for youth employment placement and mentoring services. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=4583175&GUID=F17A94BF-CA27-4FC6-A22B-A71D8E3CF1D0&Options=&Search=
03/04/2019	Ordinance #23803 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Program for youth employment placement and mentoring services. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=3862283&GUID=A147D389-DDE0-4BC0-97C0-EAD0A1A4B56B&Options=&Search=
07/16/2018	Ordinance #23596 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Program for youth employment placement and mentoring services. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=3541753&GUID=AA9ECB88-8EE8-4141-81DF-5A8F34237B77&Options=&Search=
06/05/2017	Ordinance #23198 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Program for youth employment placement and mentoring services. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=3045085&GUID=61F6742B-6F31-4563-A24B-0ABC624ABB8A&Options=&Search=
05/16/2016	Ordinance #22818 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Youth Employment program. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=2705494&GUID=B544D204-C019-4225-A042-74F8EEF4CA18&Options=&Search=
07/06/2015	Ordinance #22499 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Youth Employment program. http://www.como.gov/Council/Commissions/downloadfile.php?id=17977



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07/21/2014	Ordinance #22136 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Youth Employment program. http://www.como.gov/Council/Commissions/downloadfile.php?id=14346
08/19/2013	Ordinance #21738 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Youth Employment program. http://www.como.gov/Council/Commissions/downloadfile.php?id=10403
09/04/2012	Ordinance #21413 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Youth Employment program. http://www.como.gov/Council/Commissions/downloadfile.php?id=6197
08/01/2011	Ordinance #21039, Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Career Awareness Related Experience (CARE) Youth Employment program. http://www.como.gov/Council/Commissions/downloadfile.php?id=1209

Suggested Council Action

Approve the ordinance amending the agreement with Boone County Family Resources as proposed.